

Revenue Budgets 2018/19 to 2019/20

Commissioning Strategy Revenue Budgets	2018/19	2019/20
	£m	£m
Readiness for School	4.822	4.848
Learn & Achieve	34.370	34.580
Readiness for Adult Life	5.964	5.757
Children are Safe & Healthy	65.911	67.567
Adult Safeguarding	4.187	4.229
Adult Frailty, Long Term Conditions & Physical Disability	120.733	120.804
Carers	2.464	2.389
Adult Specialities	65.594	71.637
Wellbeing	27.174	27.279
Community Resilience & Assets	10.097	10.498
Sustaining & Developing Prosperity Through Infrastructure	43.057	41.654
Protecting & Sustaining the Environment	24.879	25.180
Sustaining & Growing Business & the Economy	1.166	1.199
Protecting the Public	22.835	23.596
How We Do Our Business	7.463	7.882
Enablers & Support to Council Outcomes	41.381	42.130
Public Health Grant Income	-32.662	-31.800
Better Care Funding	-40.044	-46.343
Other Budgets	50.387	49.653
Schools Block	410.616	428.021
High Needs Block	81.133	84.418
Central School Services Block	3.929	4.257
Early Years Block	40.503	40.708
Dedicated Schools Grant	-538.857	-560.080
Total Net Expenditure	457.102	460.063
Transfer to/from Earmarked Reserves	-5.076	-5.336
Transfer to/from General Reserves	-0.800	0.200
Budget Requirement	451.226	454.927

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