

### EXECUTIVE 5 FEBRUARY 2019

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#### FINAL DRAFT COUNCIL BUSINESS PLAN 2019-2020

On 31 January 2019, the Overview and Scrutiny Management Board agreed to support the two recommendations in the report to the Executive.

Prior to reaching the above conclusions, the Board received clarification and explanations on several points and the following are highlighted:

- Measure 107: Antisocial Behaviour - Enquiries would be made as to whether the Police data incorporated information from District Councils as well.
- Measure 63: Adults who receive a direct payment - It was highlighted that this measure had stabilised, but was difficult to achieve as not everyone would necessarily want a direct payment depending on their circumstances.
- Measure 119: Percentage of adults aged 18-64 with a mental health need in receipt of long term support for 12 months or more who have been reviewed in the period - Concern was raised that this target was not being met as people with mental health needs could decline quickly, and so should be reviewed regularly. It was confirmed, however, that those who were assessed as high risk would already be in the system and be receiving regular reviews. In addition, the NHS Long Term Plan was due to come out shortly which should include improvements for mental health.
- Measure 76: Recycling at County Council owned Household Waste Recycling Centres (HWRC) – given the Actual was only 0.8% below Target, it was felt to be harsh to rate this measure as not achieving. It was highlighted that the Lincolnshire Waste Partnership would be investigating the issues around what could be recycled and the different recycling arrangements at each district council.

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