

		2017/18	2018/19				
		Actual	Q3 or as stated	Target	Forecast	Trend vs. 2017/18	CBP Alert Tolerance: +/- 5% pts
Community Wellbeing							
31	% of alcohol users that left drug treatment successfully who do not re-present to treatment within 6 months PHOF 2.15iii	36%	33.7% Sep-18	40%		↓	Not achieved
33	% of people aged 40 to 74 offered and received an NHS health check PHOF 2.22iv	60%	61.4% Sep-18	55%		↑	Exceeds
34	Chlamydia diagnoses per 100,000 15-24 year old PHOF 3.02	2,232	1,955 Jun-18	2,045		↓	Not Achieved
109	Number of Health and Social Care staff trained in Making Every Contact Count (MECC)	1,258	662	700	993	↓	Not Achieved
110	Older people supported by the Wellbeing Service to improve their outcomes	96%	97% Sep-18	95%		↑	Achieved
111	People successfully supported to stop smoking	2,300	1024 Sep-18	1,600	2,048	↓	Not Achieved
112	People accessing Housing related support that are successfully supported to access and maintain their settled accommodation	-	84%	90%		-	Not Achieved
113	Percentage of emergency & urgent deliveries & collections completed on time within ICES	-	99%	98%		-	Achieved
Safeguarding Adults							
28	% of concluded safeguarding enquiries where the person at risk lacks capacity where support was provided by an advocate SAC SG3a	100%	100%	100%	-	↔	Achieved
114	% of safeguarding enquiries where the 'Source of Risk' is a service provider - i.e. social care support SAC SG2b	33%	55%	31%		↑	Not achieved
116	Concluded enquiries where the desired outcomes were fully or partially achieved SAC SG4a	96%	93%	95%		↓	Achieved
Specialist Adult Services							
49	% of adults with a learning disability (or autism) who live in their own home or with their family ASCOF 1G	77%	76%	79%		↓	Achieved
117	% of adults in contact with secondary mental health services living independently, with or without support ASCOF 1H	71%	77%	75%		↑	Achieved
51	% of adults receiving long term social care support in the community that receive a direct payment (learning disability and mental health)	52%	50%	48%		↓	Achieved
118	% of adults with a learning disability in receipt of long term support who have been reviewed in the period	91%	75%	73%	100%	↑	Achieved
119	% of adults aged 18 to 64 with a mental health need in receipt of long term support who have been reviewed in the period	78%	73%	71%	100%	↑	Achieved
Carers							
56	% of carers who have been included or consulted in discussions about the person they care for ASCOF 3C **SURVEY MEASURE**	58%	-	71%	Annual measure: Reported in Q4		n/a
59	Number of carers (caring for Adults) supported in the last 12 months - above expressed as a rate per 100,000 population (18 to 64)	9,875 1,662	10,487 1,719	10,550 1,730	-	↑	Achieved
120	Carers who reported they had as much social contact as they would like **SURVEY MEASURE**	33%	-	35%	Annual measure: Reported in Q4		n/a
121	Carers who have received a review of their needs in the last 12 months	92%	85%	85%		↓	Achieved
Adult Frailty & Long Term Conditions							
60	Permanent admissions to residential and nursing care homes, aged 65+ ASCOF 2A(ii) numerator **Better Care Fund**	1,020	632	863	948	↑	Exceeds
63	% of clients in receipt of long term support who receive a direct payment ASCOF 1C (2a)	35%	33%	40%		↓	Not achieved
65	% of people in receipt of long term support who have been reviewed in the period	86%	71%	68%	100%	↑	Exceeds
122	% of requests for support for new clients, where the outcome was no support or support of a lower level	93%	95%	93%		↑	Exceeds
123	People who report that services help them have control over their daily life **SURVEY MEASURE**	92%	-	95%	Annual measure: Reported in Q4		n/a
124	% of people with a concluded episode of reablement who subsequently require no ongoing support or support of a lower level ASCOF 2D	78%	91%	95%		↑	Achieved

This page is intentionally left blank