



We effectively target our resources

Get better value from our use of land and buildings by assessing performance

Capital receipts

This measure shows the capital receipts generated from the sale of Lincolnshire County Council's surplus assets. Progression through property disposal towards a triennial set capital receipts target. A higher amount of capital receipts indicates a better performance.

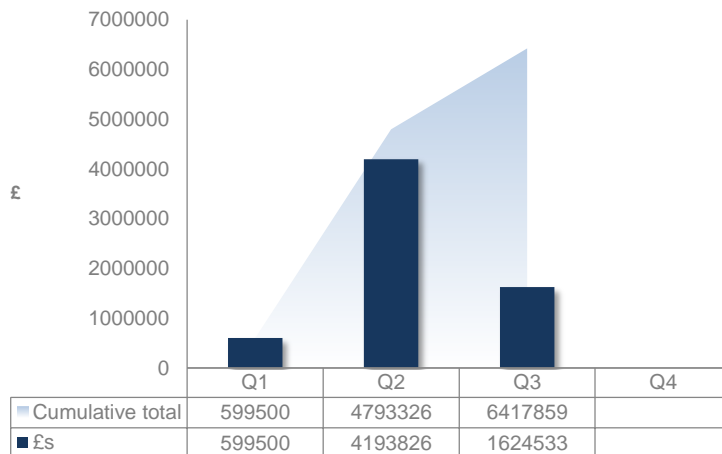
Measured

6,417,859

£

Cumulative Actual as at April 2018-December 2018

Capital receipts

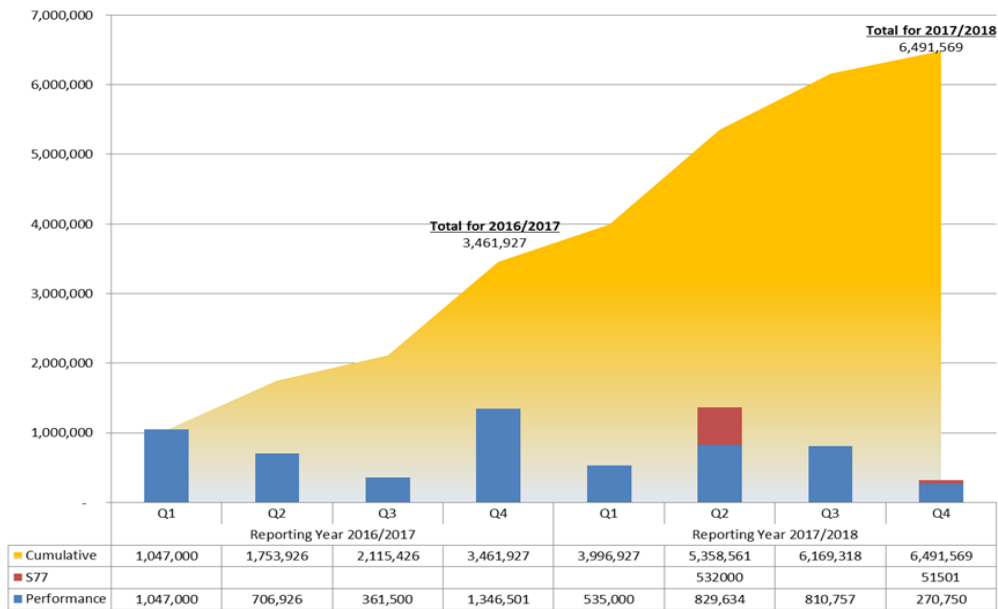


About the latest performance

The £20m disposals target is a three year plan and we are three quarters into the final year. Continuing from last month, the receipt figure has been split between net and gross to account for receipts from the sale of school playing fields, which have to be spent in line with schemes approved by the SoS. The total receipt is presently £11,981,927 (net of s.77), £12,909,428 (gross). The current forecasted total for the end of the target period is £12,913,773 (net of s.77), £13,841,273 (gross). A number of potential capital receipts are now more likely to complete in 2019/20 and have been discounted from the current three year projection on this basis.

Further details

Capital Receipts
Q1 2016/2017 - Q4 2017/2018



About the target

The capital receipts target is a triennial target of £20m by 2019, as we cannot predict when properties will sell on the open market or specifically how much we will receive in capital receipts.

About the target range

No target range has been set for this target.

About benchmarking

This measure is local to Lincolnshire and is not benchmarked against other authorities or areas.