Open Report on behalf of James Drury, Executive Director - Commercial

Report to: Overview and Scrutiny Management Board
Date: 30 May 2019
Subject: Commissioning Strategies

Summary:
This report invites the Overview and Scrutiny Management Board to consider a report on the Commissioning Strategies which will be considered by the Executive on 4 June 2019. The views of the Board will be reported to the Executive as part of its consideration of this item.

Actions Required:
The Overview and Scrutiny Management Board is invited to:

1. consider the attached report and determine whether the Board supports the recommendation(s) to the Executive as set out in the report.

2. agree any additional comments to be passed to the Executive in relation to this item.

1. Background
The Executive is due to consider a report on the Commissioning Strategies at its meeting on 4 June 2019. The full report to the Executive is attached at Appendix 1 to this report.

2. Conclusion
Following consideration of the attached report, the Board is requested to consider whether it supports the recommendation(s) in the report and whether it wishes to make any additional comments to the Executive. Comments from the Board will be reported to the Executive.

3. Consultation
   a) Have Risks and Impact Analysis been carried out?

Yes
b) Risks and Impact Analysis
See body of the report

4. Appendices

<table>
<thead>
<tr>
<th>Appendix 1</th>
<th>Report on Commissioning Strategies to be presented to the Executive at its meeting on 4 June 2019.</th>
</tr>
</thead>
</table>

These are listed below and attached at the back of the report

5. Background Papers

No background papers (within the definition set out in Part VA of the Local Government Act 1972) were used in the preparation of this report.

This report was written by George Spiteri, who can be contacted on 01522 552120 or george.spiteri@lincolnshire.gov.uk
Open Report on behalf of James Drury, Executive Director - Commercial

<table>
<thead>
<tr>
<th>Report to:</th>
<th>Executive</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date:</td>
<td>04 June 2019</td>
</tr>
<tr>
<td>Subject:</td>
<td>Commissioning Strategies</td>
</tr>
<tr>
<td>Decision Reference:</td>
<td>I017457</td>
</tr>
<tr>
<td>Key decision?</td>
<td>Yes</td>
</tr>
</tbody>
</table>

Summary:
On 3 July 2018 the Executive approved a number of commissioning strategies that had previously been considered by the relevant overview and scrutiny Committee. A request was made that a further report be submitted to the Executive on the six commissioning strategies, which at that time had yet to be considered by the relevant scrutiny committee.

Those six strategies have now all been considered by the appropriate overview and scrutiny committee. This report seeks approval from the Executive of the content of those commissioning strategies, as attached at Appendix A.

Recommendation(s):
That the Executive approve the content of the commissioning strategies for the following areas:-

- Specialist Adult Services
- Safeguarding Adults
- Carers
- Adult Frailty and Long Term Conditions
- Community Wellbeing
- Public Protection

each in the form of the relevant highlight report, attached at Appendix A.

Alternatives Considered:
1. Not to approve the Commissioning Strategies' content as set out in Appendix A
Reasons for Recommendation:
Increasingly the Council sees itself as a commissioner of services whether that is from in-house providers, external contractors, shared services or other similar arrangements. The view is that commissioning strategies will ensure:

- the better matching of need and improved services;
- the better development of services in accordance with priorities;
- better balance between tiers of services e.g. an increase in preventative services;
- increased causal connectivity between services and desired outcomes; and
- better engagement with service users, the market and commissioning partners.

Amendments can be made to the strategies if required.

1. Background

1.1. Lincolnshire County Council is a commissioning council. Within the Business Plan we define our purpose to include commissioning for outcomes based on our communities’ needs. The commissioning principles we work to are:

- Councillors are at the heart of shaping and making strategic decisions;
- Securing high quality evidence of needs in the context of political priorities and a consistent approach;
- We focus on the outcomes we are seeking to achieve;
- We commission with others where that would improve results;
- High quality support operates across the Council;
- Commissioners are ultimately accountable and in turn hold service providers to account.

1.2. Outcomes are the direct results or benefits for individuals, families, groups, communities, organisations, or systems and cover the issues that matter to people. National outcomes have been developed for Public Health and Adult Care.

1.3. The Council reports its performance against these, and outcomes it has chosen in the Business Plan. Examples include: people have a positive experience of care; reduce the risk of flooding; and children are safe and healthy.

1.4. In 2017 further work was undertaken to simplify commissioning and to review member involvement so that senior members had early sight of proposed outcomes, services and how they might best be delivered.
1.5. For ease and consistency a commissioning highlight report template was set out enabling each commissioning strategy to be summarised in a way which included the minimum requirements.

1.6. With regard to Executive member engagement the approach has been to make the most of informal consultation through a Commissioning Board allowing fuller and earlier engagement without imposing a significant additional resources burden. This is in addition to and not instead of the formal decision making required for example to go out on a procurement or to let a major contract.

1.7. On 3 July 2018 the Executive approved of a number of commissioning strategies that had considered by the relevant overview and scrutiny committee.

1.8. A request was made that a further report be brought to the Executive on those commissioning strategies which at that time had not been considered by the relevant overview and scrutiny committee.

1.9. The Commissioning and Commercial Board has now been consulted on all of the highlight reports for the 14 commissioning strategies. Further, all of those strategies have also been considered by the relevant overview and scrutiny committee.

2. Legal Issues:

Equality Act 2010

Under section 149 of the Equality Act 2010, the Council must, in the exercise of its functions, have due regard to the need to:

- Eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under the Act
- Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it

The relevant protected characteristics are age; disability; gender reassignment; pregnancy and maternity; race; religion or belief; sex; and sexual orientation.

Having due regard to the need to advance equality of opportunity involves having due regard, in particular, to the need to:

- Remove or minimise disadvantages suffered by persons who share a relevant protected characteristic that are connected to that characteristic
- Take steps to meet the needs of persons who share a relevant protected characteristic that are different from the needs of persons who do not share it
- Encourage persons who share a relevant protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low
The steps involved in meeting the needs of disabled persons that are different from the needs of persons who are not disabled include, in particular, steps to take account of disabled persons’ disabilities.

Having due regard to the need to foster good relations between persons who share a relevant protected characteristic and persons who do not share it involves having due regard, in particular, to the need to tackle prejudice, and promote understanding.

Compliance with the duties in section 149 may involve treating some persons more favourably than others.

The duty cannot be delegated and must be discharged by the decision-maker. To discharge the statutory duty the decision-maker must analyse all the relevant material with the specific statutory obligations in mind. If a risk of adverse impact is identified consideration must be given to measures to avoid that impact as part of the decision making process.

It is not considered that the approval of the content of the commissioning strategies has any direct Equality Act implications. There may be differential impacts on groups with a protected characteristic arising out of specific projects and initiatives and these impacts will be reported to the Executive through the usual formal decision-making arrangements for those projects and initiatives.

Joint Strategic Needs Analysis (JSNA and the Joint Health and Wellbeing Strategy (JHWS))

The Council must have regard to the Joint Strategic Needs Assessment (JSNA) and the Joint Health & Well Being Strategy (JHWS) in coming to a decision.

The JSNA and the JHWS as well as national outcomes frameworks have been taken into account in the development of the commissioning strategies. Regard will be had to the JSNA and JHWS in developing individual initiatives arising from the Commissioning.

Crime and Disorder

Under section 17 of the Crime and Disorder Act 1998, the Council must exercise its various functions with due regard to the likely effect of the exercise of those functions on, and the need to do all that it reasonably can to prevent crime and disorder in its area (including anti-social and other behaviour adversely affecting the local environment), the misuse of drugs, alcohol and other substances in its area and re-offending in its area.

Certain of the commissioning strategies especially those in the area of Public Protection, but also other areas have direct impacts and are designed to have direct impacts on the section 17 issues.

3. Conclusion

The Executive is invited to approve the recommendations.
4. Legal Comments:

The Council has the power to adopt the contents of the commissioning strategies. The decision is consistent with the Policy Framework and within the remit of the Executive.

5. Resource Comments:

There are no additional budget implications arising from this report.

6. Consultation

a) Has Local Member Been Consulted?

Yes

b) Has Executive Councillor Been Consulted?

Yes

c) Scrutiny Comments

The proposals set out in this report will be considered by the Overview and Scrutiny Management Board on 30 May 2019 and the comments of the Board will be reported to the Executive at its meeting on 4 June 2019.

The strategies listed in Appendix A of this report were considered by the following overview and scrutiny committees on the dates listed:

<table>
<thead>
<tr>
<th>Commissioning Strategy</th>
<th>Date</th>
<th>Scrutiny Committee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Specialist Adult Services</td>
<td>5 Sept 2018</td>
<td>Adults and Community Wellbeing Scrutiny Committee</td>
</tr>
<tr>
<td>Adult Safeguarding</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Carers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Frailty, Long Term Conditions and Physical Disability</td>
<td>10 Oct 2018</td>
<td>Public Protection and Communities Scrutiny Committee</td>
</tr>
<tr>
<td>Wellbeing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Protecting the Public</td>
<td>12 Mar 2019</td>
<td></td>
</tr>
</tbody>
</table>

In each case above, the overview and scrutiny committee considered the full commissioning strategy, in addition to the highlight report, set out in Appendix A to this report.
d) Have Risks and Impact Analysis been carried out?
Yes

e) Risks and Impact Analysis

See the body of the report

7. Appendices

<table>
<thead>
<tr>
<th>Appendix A</th>
<th>Highlight Reports for the following Commissioning Strategies:-</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>• Specialist Adult Services</td>
</tr>
<tr>
<td></td>
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<td></td>
<td>• Community Wellbeing</td>
</tr>
<tr>
<td></td>
<td>• Public Protection</td>
</tr>
</tbody>
</table>

(It also includes specific overview and scrutiny comments in each case.)

8. Background Papers

No background papers (within the definition set out in Part VA of the Local Government Act 1972) were used in the preparation of this report.

This report was written by George Spiteri, who can be contacted on 01522 552120 or george.spiteri@lincolnshire.gov.uk
Summary Description

Specialist Adult Services lead on the commissioning of Adult Social Care (ASC) for adults with learning disability and/or autism aged 18+ and adults with mental health needs aged 18 to 64. For those service users who are eligible for ASC a care and support plan identifying the outcomes to be achieved will be developed alongside a personal budget to fund the care and support needed. The Council will commission services to meet the identified needs or alternatively the service user can choose to take the personal budget by direct payment and commission services and support directly. Key aims of our commissioning activities are to promote independence and control for service users, keeping them safe from harm whilst also delivering value for money in the services that are commissioned.

The majority of services commissioned are done so via joint commissioning arrangements. Joint commissioning arrangements are facilitated via two Section 75 agreements one with Lincolnshire Clinical Commissioning Groups for Learning Disability services and the second with LPFT for Mental Health services. This allows the costs associated with commissioning services and assessments to be shared across agencies and for service users to benefit from more joined up provision with reduced "system" duplication. There are also a number of related joint commissioning strategies including the Lincolnshire Transforming Care Plan and the Lincolnshire All Age Autism Strategy. The Specialist Adult Services Joint Delivery Board are currently overseeing a review of Lincolnshire's Mental Health Strategy.

Key challenges faced by commissioners are a projected growth in the volume and complexity of needs of eligible service users, reducing spare capacity in the residential, nursing and community services markets, ongoing price increases in provider cost bases linked to the National Living Wage consolidated by recruitment and retention difficulties in some key professional groups including Nursing and some of the care sectors. These conditions potentially impact on both the quality and cost of care. Key opportunities for sustaining outcomes and VFM include a continuation of joint commissioning arrangements, maintaining or increasing the use of direct payments, a review of Residential Care expected costs, the further development of the community services market including growth in shared lives provision and affordable housing options. There is the potential to utilise capital investment to reduce future revenue costs as well as building additional capacity in the market.
How have the "Needs" been established and agreed

**JSNA:** The JSNA includes a chapter on Learning Disability, Mental Health and for the first time now also includes one on the topic of Autism. Gaps in needs and commissioning priorities are identified within the JSNA.

**Specific Needs Assessment Activities:** In addition to the JSNA specific needs assessment have also been completed with the support of public health for both Learning Disability and Mental Health services.

**Joint Commissioning Arrangements:** Joint commissioning priorities have been identified via respective joint commissioning governance arrangements including the Joint Commissioning Board and the Specialist Adult Services Joint Delivery Board.

**Engagement activity with Service Users and Carers:** Specific workshops have been held with service users and carers to identify the priority outcomes they which to achieve.

What are the agreed "Outcomes"

- Maintain or improve Health and Wellbeing;
- Enhanced quality of life and care for people with learning disability, autism and or mental illness
- Maintained or improved levels of Independence and control;
- Parity of Esteem – In particular reduced inequality of life expectancy;
- People have a positive experience of care;
- Improved Transition to Adulthood;
- Employment and vocational opportunities;
- Increased affordable housing options within the community;
- Friendships and self-care opportunities facilitated via community capacity building;
- Improved access to universal support including reduced need for transport.

How is success measured?

<table>
<thead>
<tr>
<th>No of Measures</th>
<th>Targets/ Measures</th>
<th>Of the Targeted measures</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>5 targeted</td>
<td>5 achieving the target</td>
</tr>
</tbody>
</table>

Information on performance for quarter 3 2018/19 is set out below.
<table>
<thead>
<tr>
<th>Service Contracted</th>
<th>Provider</th>
<th>Duration</th>
<th>Review Date</th>
<th>Contract KPI's (Y/N)</th>
<th>Performance (Good/Ave/Poor)</th>
<th>Corrective measures (if needed)</th>
<th>Payment Terms (Arrears/Advance)</th>
<th>Performance Driven / Independent?</th>
<th>Volume Sensitive (Y/N)?</th>
</tr>
</thead>
<tbody>
<tr>
<td>LD - Residential Care</td>
<td>Consolidated with 10 prime providers</td>
<td>Expected Costs reviewed every three years</td>
<td>2017/2018</td>
<td>Y</td>
<td>Majority Good</td>
<td>Ongoing contract management arrangements in place</td>
<td>Mixed</td>
<td>Independent</td>
<td>Y</td>
</tr>
<tr>
<td>LD - Community Supported Living</td>
<td>Consolidated with 10 prime providers</td>
<td>5 years</td>
<td>2019/2020</td>
<td>Y</td>
<td>Majority Good</td>
<td>Ongoing contract management arrangements in place</td>
<td>Mixed</td>
<td>Independent</td>
<td>Y</td>
</tr>
<tr>
<td>LD - Direct Payments</td>
<td>Service User commissions services directly</td>
<td>N/A</td>
<td>Annual Review</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>Y</td>
</tr>
<tr>
<td>LD – External Day Care</td>
<td>Multiple providers</td>
<td>Spot contracts</td>
<td>2017/2018</td>
<td>N</td>
<td>Average</td>
<td>Targeted Contract Management</td>
<td>Mixed</td>
<td>Independent</td>
<td>Y</td>
</tr>
<tr>
<td>LPFT Section 75 Agreement</td>
<td>Lincolnshire Partnership NHS Foundation Trust</td>
<td>3 to 5 years</td>
<td>2019/20</td>
<td>Y</td>
<td>Average with elements of good</td>
<td>Ongoing contract management arrangements in place</td>
<td>Mixed</td>
<td>Independent</td>
<td>Partially</td>
</tr>
</tbody>
</table>
**Existing Pooled Budget/Co-commissioning arrangements (if any)**

- Existing Pooled budget with risk share arrangement for Learning Disability Services with the 4 Lincolnshire Clinical Commissioning Groups;
- Lincolnshire's Transforming Care Plan
- Lincolnshire's All Age Autism Strategy
- Existing section 75 budget with risk share arrangements with LPFT for Adult Mental Health Services;
- Specialist Adult Services Joint Delivery Board
- Learning Disability and Autism Partnership Boards.

**Property Implications (if any)**

- Some historical properties currently managed directly by Adult Care being reviewed and transferred to corporate property portfolio;
- Modernisation of In-House services almost complete with replacement for Grantham being key priority
- Potential opportunity for capital investment in Residential/ Community Living Options that would reduce future revenue costs and address shortages in market supply

**Commercial opportunities (if any)**

- Opportunity to include Remaining In-House Day Services within a Trading Arm of LCC;
- Opportunity to include re-provision of Shared Lives Scheme within LCC Trading Arm.

**Commissioners Comments**

<table>
<thead>
<tr>
<th>Completed by:</th>
<th>Status (RAG)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Red Amber Green</td>
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</tbody>
</table>

**Conclusions from Adults and Community Wellbeing Scrutiny Committee – 5 September 2018**

An expert by experience attended the meeting and provided first-hand information on the services provided as part of this strategy.

The Committee agreed to provide the following feedback for the Executive:

- The Committee stressed the importance of annual NHS/GP health checks for people with learning disabilities.
- The Committee suggested that consideration should be given to the new operating model for in house day services
- Support for strengthening the specification of residential care as part of the contract re-provision, possibly to address issues such as providing a stimulating routine for residents.
- The Committee recommended wider community engagement on changes to provision.

The Committee also requested a brief annual report or position statement on this strategy.
Quarter 3 2018/19 Performance Information

Enhanced quality of life and care for people with learning disability, autism, and or mental illness

- Adults with learning disabilities who live in their own home or with family: 76.3%
- Adults who receive a direct payment (Learning Disability or Mental Health): 49.9%
- Adults aged 18-64 with a mental health problem living independently: 77.2%
- Adults with a learning disability in receipt of long term support who have been reviewed: 74.6%
- Adults aged 18-64 with a mental health need in receipt of long term support: 73%

All indicators are achieved.
## Summary Description

The Adult Safeguarding commissioning strategy covers 4 key areas of Adult safeguarding activity as follows. The Lincolnshire Safeguarding Adults Board (LSAB) which is the statutory multi-agency arrangement required to safeguard vulnerable adults. The LSAB also co-ordinates Serious Adult Reviews. The Adult Safeguarding Team who co-ordinate the response to Adult Safeguarding referrals, facilitate Section 42 enquiries and adult protection plans as well as contributing to wider multi-agency safeguarding boards and arrangements. The Deprivation of Liberty Safeguard Team (DOLS) that consider and (where appropriate) authorise the Deprivation of Liberty for Adults. The Emergency Duty Team (EDT) who provide a social care response at times when the main service is not available (i.e. evening, night, weekends and bank holidays) as well as the out of hours Approved Mental Health Professional (AMHP) assessment service. The majority of these services are fulfilled via in-house teams with the exception of some services commissioned from Lincolnshire Partnership NHS Foundation Trust (LPFT) as detailed below.

Key challenges relate to an increase in Adult Safeguarding referrals and section 42 enquiries since the implementation of the Care Act 2015 and a requirement for wider multi-agency working in response to a number of emerging national contemporary safeguarding agenda's e.g. Modern Day Slavery, Hoarding and Cyber Security. A need to continue to restate the statutory role of the local authority in safeguarding adults and re-enforcing with all partners that Safeguarding Adults is everyone's responsibility. Another key challenge is the significant increase in DOL's applications in response to the Cheshire West case law judgement which has resulted in a backlog of application in all local authority areas requiring a risk management based response.

In addition to the existing Adult Safeguarding commissioning strategy the LSAB also has a multi-agency Adult Safeguarding Strategy and an annual plan with agreed priorities. Two of the LSAB key priorities that also have particular relevance to the Adult Care Safeguarding activity and offer opportunities for improved demand management are Making Safeguarding Personal (MSP) and developing a Lincolnshire Safeguarding Prevention Strategy which is a cross cutting initiative with the LSAB is leading on behalf of LSAB, LSCB and the Community Safety Partnership.
How have the "Needs" been established and agreed (include engagement activities)

The Care Act 2015 and related statutory guidance: sets out the statutory responsibilities for the local authority and our partners in relation to safeguarding Adults.

JSNA: The JSNA includes a topic area on Safeguarding and identifies key priorities.

LSAB: Safeguarding priorities have been identified with the LSAB and via other multi-agency safeguarding arrangements.

What are the agreed "Outcomes"

- Safeguarding adults with care and support needs, protecting them from avoidable harm and acting in their best interests where they lack capacity.
- Authorising Deprivation of Liberties where this is in their Best Interests.
- Ensuring people are asked what outcomes they want to achieve and respecting the right for Adults to make unwise decisions.
- Where ever possible preventing the demand for Safeguarding referral and associated interventions.

How is success measured?

<table>
<thead>
<tr>
<th>No. of measures</th>
<th>Targeted/measured</th>
<th>Of the targeted measures</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>3 Targeted</td>
<td>- 2 achieving the target</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- 1 not achieving the target</td>
</tr>
</tbody>
</table>

Information on performance for quarter 3 2018/19 is set out below.

Key Contracts (>£1m or those of a politically sensitive nature)

<table>
<thead>
<tr>
<th>Service Contracted</th>
<th>Provider</th>
<th>Duration</th>
<th>Review Date</th>
<th>Contract KPI's (Y/N)</th>
<th>Performance (Good/Ave/Poor)</th>
<th>Corrective measures (if needed)</th>
<th>Payment Terms (Arrears/Advance)</th>
<th>Performance Driven / Independent?</th>
<th>Volume Sensitive (Y/N)?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Best Interest Assessments (DOL's)</td>
<td>LPFT via Section 75</td>
<td>3 to 5 years</td>
<td>2019/2020</td>
<td>Y</td>
<td>Good</td>
<td>Regular contract management in place</td>
<td>Arrears</td>
<td>Independent</td>
<td>Y</td>
</tr>
</tbody>
</table>
## Conclusions from Adults and Community Wellbeing Scrutiny Committee – 5 September 2018

The Committee stressed the importance of the following items within the commissioning strategy:

- Making Safeguarding Personal
- Improving new ways of working
- Continuing the evaluation of safeguarding
- Continuing the inclusion of early intervention and prevention within safeguarding practices

The Committee concluded that there had been significant improvements in the last few years.
Quarter 3 2018/19 Performance Information

Safeguarding adults whose circumstances make them vulnerable, protecting them from avoidable harm and acting in their best interests where they lack capacity.

- Safeguarding cases supported by an advocate: 100%
- Safeguarding enquiries where the 'Source of Risk' is a service provider: 55.1%
- Concluded enquiries where the desired outcomes were achieved: 92.7%

Making Safeguarding Personal
**Summary Description**

To support the increasingly complex needs of unpaid family carers of all ages. This includes young adult carers and people looking after relatives with a very wide range of conditions, including dementia, mental ill-health, physical disabilities and long term conditions, learning disability, autism, palliative and end of life care and substance misuse. It includes young carers and parent carers.

Our overarching aim is to ensure that people who find themselves in a caring role, whatever their age, are identified *early*, get information, advice and help as soon as possible in their caring journey to enable them to maintain a balanced quality of life and be able to look after their own health and wellbeing.
How have the "Needs" been established and agreed (include engagement activities)

- Carers needs were consulted upon extensively during the preparation of the Joint Carers Strategy 2014-18.
- Carers designed their own key outcomes within the above public facing strategy, which drive operational and strategic service provision.
- A Strategic Needs Analysis was carried out to inform the Carers Commissioning Strategy 2016-18. This included carer voice, service & performance data, service reviews & quality assurance. This resulted in the four overarching themes of Early Help, Collaboration, Assurance & Workforce Development to improve support for carers, captured in an annual Delivery Plan.
- In 2017, after a co-production workshop with carers, Collaboration, Assurance & Workforce Development to improve support for carers, captured in an annual Delivery Plan.
- In 2017, after a co-production workshop with carers and stakeholders, the Carers topics of the Joint Strategic Needs Assessment was completely rewritten, to build a sound evidence base of carer needs from national research as well as local voice.

What are the agreed "Outcomes" - nationally set. National Integrated Outcomes Framework:

**Adult Care**

- Carers can balance their caring roles and maintain their desired quality of life
- People (including carers) are able to find employment when they want, maintain a family and social life and contribute to community life, and avoid loneliness or isolation
- People who use social care and their carers are satisfied with their experience of care and support services
- Carers feel that they are respected as equal partners throughout the care process
- People (including carers) know what choices are available to them locally, what they are entitled to, and who to contact when they need help

**NHS**

- Enhancing (health related) quality of life for carers (caring for people with long term conditions)
- Improving people’s experiences of integrated care

**Public Health**

- Improving the wider determinants of health: reducing social isolation and improving social connectedness.

How is success measured?

<table>
<thead>
<tr>
<th>No. of measures</th>
<th>Targeted/ measured ?</th>
<th>Of the targeted measures:</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>4 Targeted</td>
<td>- 3 Achieving or exceeding the target</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- 1 Not Achieving the target</td>
</tr>
</tbody>
</table>

For information on quarter 3 performance, please see below.

For information about performance in relation to targets for Q3 2018/19 please see Appendix A.

Governance is provided through the Carers Commissioning Strategy Steering Group: Lead Commissioners, Children’s services, Commercial Services, Quality Assurance, Performance; and Providers: Carers FIRST & SERCO, and Every-One

Separate bi-monthly Joint Quality Assurance & Carers Performance Meetings report to the Steering Group.

6 weekly practice focused Joint Quality Assurance & Performance meeting with representatives from Serco, Carers FIRST, Commissioners, Adult Care Quality Assurance and Lead Professional teams.

The providers are required to report on their Performance, on a quarterly basis as part of Commercial Services contract & grant management arrangements. This includes Performance Indicators and a narrative report, proportionate to the level of the contract or grant.

In addition, the Commissioning Team conduct an annual service review, allowing a deeper dive into operational issues of practice & process, looking at service quality (safe, positive and effective) and recommending service improvements.
### Key Contracts (>£1m or those of a politically sensitive nature)

<table>
<thead>
<tr>
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<th>Volume Sensitive (Y/N)?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lincolnshire Carers Service: community based statutory support for adult carers: assessment, range of support; lead strategic partner &amp; all age carer engagement</td>
<td>Carers FIRST</td>
<td>3+</td>
<td>May 2018</td>
<td>Y</td>
<td>Good</td>
<td></td>
<td>Arrears</td>
<td>Yes</td>
<td>Y</td>
</tr>
<tr>
<td>Care and Wellbeing Hub at Customer Service Centre (CSC) : first point of contact for the Lincolnshire Carers Service, telephone based statutory support and Carers Emergency Response Service</td>
<td>Serco (CSC)</td>
<td>tbc</td>
<td></td>
<td>Y</td>
<td>Good</td>
<td>Action Plan following service review in Sept 16</td>
<td></td>
<td>Yes</td>
<td>Y</td>
</tr>
</tbody>
</table>

### Existing Pooled Budget/Co-commissioning arrangements (if any)

The Better Care Fund (BCF) will fund Lincolnshire-based organisation Every-One, in the form of a grant, in order to further expand the success of the Carers Quality Award. Total value: £231,875 Duration: 30 September 2017-31 March 2020.

The Better Care Fund will also fund Carers FIRST, in the form of a contract variation, to deliver new projects to better support carers in the domains of employment, providing early help, information and advice through pharmacies, and to improve early identification and early help through primary care, Neighbourhood teams and Community hospitals. Total value £1,161,091 Duration: 30 September 2017-31 March 2020.

The "Dementia Family Support Service" (details within Adult Frailty and Long Term Conditions Commissioning Strategy) is co-commissioned, part funded by NHS funding for carers. The service was jointly commissioned by Adult Care Frailty & Long Term Conditions and Carers. Young Carers – Support for young carers is now delivered within the Early Help arrangements for Children's Services, LCC, enabled by a permanent budget transfer from Adult Care to Children's Services.

### Property Implications (if any)

- Carers FIRST rent private office accommodation as an administrative base in Grantham.
- The service makes full use of LCC Touchdown Points or hot desking with fellow voluntary & community organisations across the county.
- Carers FIRST are also based in acute hospitals (Lincoln, Boston, Grantham) and have service links with Peterborough Hospital.
The Adults and Community Wellbeing Scrutiny Committee was advised that caring for someone did not need to be a full time role, although in a lot of cases it would be. The Committee supported any activity which supported carers accessing employment, where they wished to do so.

The Committee supported the fact that the strategy covered all ages, with support for young carers being provided through the early help service which included working with schools to help them to identify and provide support for carers in schools.

The Committee also supported the fact that there were strong links with the housing sector and district councils in relation to housing support for carers.

The Committee looked forward to the creation of a carers portal where carers would be able to connect with each other.
Quarter 3 2018/19 Performance Information

Carers feel valued and respected and able to maintain their caring roles

- Carers included or consulted in discussion about the person they care for: 66.7%
- Carers supported in the last 12 months: 1,719 (Rate per 100,000 population)
- Carers who said they had as much social contact as they would like: 33.2%
- Carers who have received a review of their needs: 84.8%
**Summary Description**

The summary and intentions for this service have been outlined in the published Adult Frailty and Long Term Conditions Commissioning Strategy 2016-19. In summary, the strategy and associated activities support people with eligible needs as outlined by the Care Act 2014. The customer groups supported by this strategy are Older People, People with Physical Disabilities and People with Sensory Impairments. The service provides an assessment and review function of people’s care needs for these customer groups and then ensures commissioned services or direct payments are made available to meet those needs appropriately. The arrangements ensure the Council is able to support in excess of 11,000 local people and their carers.

**How have the "Needs" been established and agreed (include engagement activities)**

- Commissioning strategy consulted on in 2016 with user groups and other stakeholders
- Lead on development of Joint Strategic Needs Assessment topics for physical disabilities and sensory impairment, dementia and long term conditions
- Peer review of the service through sector body ADASS in 2016
- Quality assurance and contract management of commissioned services
- Annual service user survey of customer experience, service specific user surveys – ie Homecare
- Independent rate reviews of residential services undertaken every 3 years.
- Ongoing engagement with executive and scrutiny members
- Specific engagement with public, user and carer groups around key policies and process – non-residential contributions, direct payments, prepaid cards

**What are the agreed "Outcomes"**

The outcomes agreed and set out in the AF&LTC Commissioning strategy are as follow:

- Delay and reduce the need for care and support
- Enhance the quality of life for people with care and support needs
- Ensure that people have a positive experience of care and support

**How is success measured?**

<table>
<thead>
<tr>
<th>No. of measures</th>
<th>Targeted/ measured?</th>
<th>Of the targeted measures:</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>- 6 Targeted</td>
<td>- 4 Achieving or exceeding the target</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- 1 Not Achieving the target</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- 1 new measure to be reported on in Q4 2018/19</td>
</tr>
</tbody>
</table>

For information on quarter 3 performance, please see below.
<table>
<thead>
<tr>
<th>Service Contracted</th>
<th>Provider</th>
<th>Duration</th>
<th>Review Date</th>
<th>Contract KPI's (Y/N)</th>
<th>Performance (Good/Ave/Poor)</th>
<th>Corrective Measures (if needed)</th>
<th>Payment Terms (Arrears/Advance)</th>
<th>Performance Driven / Independent?</th>
<th>Volume Sensitive (Y/N)?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential Care Contracts</td>
<td>315 x Provider Contracts</td>
<td>Contract start – 01/04/15 Contract end – 31/03/18</td>
<td>Currently under review</td>
<td>Y</td>
<td>Varies per contract</td>
<td>Financial penalties, default, suspension, termination</td>
<td>2 weeks advance, 2 weeks arrears</td>
<td>Y</td>
<td>Y</td>
</tr>
<tr>
<td>Joint commissioned step up and step down block beds with LCHS across 24 providers</td>
<td>Round 1 Block</td>
<td>Three years from 08/08/16 08/08/17 with an option of +1 +1</td>
<td>08/08/19</td>
<td>N</td>
<td>Good</td>
<td>Default, suspension, termination, withholding payment</td>
<td>Arrears</td>
<td>N</td>
<td>Yes</td>
</tr>
<tr>
<td></td>
<td>Round 2 Block</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lincolnshire Sensory Impairment Services</td>
<td>Action for Hearing Loss</td>
<td>Contract start – 01/04/16 Contract end – 31/03/19 (contract extensions available 1 + 1 years)</td>
<td>31/03/18</td>
<td>Y</td>
<td>Average</td>
<td>Financial penalties in the form of service credits as set out in the contract</td>
<td>Arrears-monthly</td>
<td>Performance driven and independent</td>
<td>Y</td>
</tr>
<tr>
<td>Dementia Family Support Service. Community based support post diagnosis and hospital in-reach for families living with dementia</td>
<td>Alzheimer's Society</td>
<td>3 years</td>
<td>October 2017</td>
<td>Y</td>
<td>Average</td>
<td>Action Plan following service review in May 17</td>
<td>Arrears</td>
<td>Yes</td>
<td>No</td>
</tr>
</tbody>
</table>
**Existing Pooled Budget/Co-commissioning arrangements (if any)**
The "Dementia Family Support Service" (details above) is co-commissioned, part funded by NHS funding for carers. In addition there are jointly commissioned block bed contracts (details above) with LCHS to increase user/system access to step up/down support.

**Property Implications (if any)**
Stamford Day Centre, LCC operated social provision for Older people is subject to development plans and investment to modernise, resource has already been made available for this project and it is underway.

**Commercial Opportunities (if any)**

**Commissioners Comments**
Completed by: Wendy Ramsay, Adult Frailty and Long Term Conditions Programme Manager (interim)

**Conclusions from Adults and Community Wellbeing Scrutiny Committee – 10 October 2018**
The Adults and Community Wellbeing Scrutiny Committee was advised that work was underway with the Director of Public Health and the Assistant Director Specialist Adult Services on how the authority could make better use of its assets (buildings).

The Committee was also advised that there were very few homes suitable for people with disabilities, and so it was essential that the Commissioning Strategy linked in with housing. However, it was acknowledged that there were some people whose physical disabilities were so complex that they would need specialist care.

Rurality was key factor as the cost of getting into town if there were no or limited bus services could be prohibitive for some people. It was noted that in Somerset, micro commissioning of services was taking place, which enabled a few people to get together to jointly commission a service. There was a need to look at how the authority could help people to be more creative.

The Committee suggested more digital engagement as well as the promotion of self-care and supporting people to remain independent for as long as possible. There was a need for more creative options to ensure people remained independent, for example it was commented that in Cambridgeshire, supermarkets were sponsoring buses to pick people up so they could do their shopping.
Quarter 3 2018/19 Performance Information

**Delay and reduce the need for care and support**

- **Permanent admissions to residential and nursing care homes**
  - Achieved: 632 People

- **Requests for support for new clients, where the outcome was no support or support of a lower level**
  - Achieved: 94.6%

- **Completed episodes of Reablement**
  - Achieved: 91.0%

**Ensure that people have a positive experience of care and support**

- **People in receipt of long term support who have been reviewed**
  - Achieved: 70.5%

**Enhance the quality of life for people with care and support needs**

- **Adults who receive a direct payment**
  - Achieved: 32.5%

- **People who report that services help them have control over their daily life**
  - Data not available
Summary Description

The Community Wellbeing Commissioning Strategy seeks to ensure that people living and working in Lincolnshire lead long, healthy and happy lives by improving and protecting the health of the population whilst reducing inequalities. The Community Wellbeing Commissioning Strategy covers services mandated by the Public Health regulations of the Health and Social Care Act 2012, mandated services under the Care Act 2014, other non-mandated functions within the Health and Social Care Act 2012 and the wider community wellbeing commissioning priorities of the Council.

To achieve this we are committed to:

- Working with our partners, providers and the public to understand the needs of people living and working in Lincolnshire and the ability and capacity of our providers and partners to meet those needs;
- Involve our customers in the development of public health in Lincolnshire by adopting a co-production approach whilst being clear and explicit about what we can and cannot do for them;
- Improve outcomes for individuals by developing an overarching performance framework based on outcomes and manage everything we do through a clear and transparent set of operating procedures.

In order to achieve the purpose of the strategy we will take different approaches to different issues. In some cases we will want to buy specific, good value for money services for local people to help them overcome specific problems. In other cases we will want to influence other organisations and local people to do things that are good for community wellbeing like advising the NHS on what services local people need. Finally, we will work with other agencies which have a responsibility to protect people from diseases like cancer, environmental and biological hazards and emergencies to assure ourselves that their work is effective.
How have the "Needs" been established and agreed (include engagement activities)

Customer, patient, service user and stakeholder views have been critical in commissioning these services from the needs analysis phase through to the procurement stages of commissioning. This feedback along with the needs analysis which has been completed in support of our commissioning work can be found at http://www.research-lincs.org.uk/joint-strategic-needs-assessment.aspx

What are the agreed "Outcomes"

- People are supported to lead healthier lifestyles
- People are able to live life to the full and maximise their independence
- Peoples health and wellbeing is protected
- Work with others to promote community wellbeing.

How is success measured?

<table>
<thead>
<tr>
<th>No. of measures</th>
<th>Targeted/measured?</th>
<th>Of the targeted measures:</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>8 Targeted</td>
<td>- 3 Achieving or exceeding the target</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- 5 Not Achieving the target</td>
</tr>
</tbody>
</table>

For information on quarter 3 performance, please see below.

### Key Contracts (>£1m or those of a politically sensitive nature)

<table>
<thead>
<tr>
<th>Service Contracted</th>
<th>Provider</th>
<th>Duration</th>
<th>Review Date</th>
<th>Contract KPI's (Y/N)</th>
<th>Performance (Good/Ave/Poor)</th>
<th>Corrective Measures (if needed)</th>
<th>Payment Terms (Arrears/Advance)</th>
<th>Performance Driven/Independent?</th>
<th>Volume Sensitive (Y/N)?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lincs Community Alcohol&amp; Drug Treatment</td>
<td>Addaction</td>
<td>5 years (2 year extension)</td>
<td>5 year end date: 30/09/2021</td>
<td>Y</td>
<td>Good</td>
<td>Yes (Service Credits at 20% of contract value)</td>
<td>Arrears</td>
<td></td>
<td>N</td>
</tr>
<tr>
<td>Wellbeing Service</td>
<td>NKDC, ELDC, LILP</td>
<td>4 years (ending on 31/3/18)</td>
<td>Currently being re-commissioned</td>
<td>Y</td>
<td>Ave</td>
<td>Not currently</td>
<td>Arrears</td>
<td></td>
<td>N</td>
</tr>
<tr>
<td>Lincolnshire Integrated Sexual Health Service (LISH)</td>
<td>LCHS</td>
<td>5 years (2 year extension)</td>
<td>5 year end date: 31/03/2021</td>
<td>Y</td>
<td>Ave</td>
<td>Yes (Service Credits at 10% of contract value)</td>
<td>Arrears</td>
<td></td>
<td>N</td>
</tr>
<tr>
<td>Housing Related Support Services</td>
<td>Various</td>
<td>3 years (2 year extension)</td>
<td>3 year end date: 30/06/2018</td>
<td>Y</td>
<td>Good</td>
<td>Yes (Service Credits at 10% of contract value)</td>
<td>Arrears</td>
<td></td>
<td>N</td>
</tr>
<tr>
<td>Domestic Abuse Floating Support Services</td>
<td>Various</td>
<td>4½ years (ending on 31/3/18)</td>
<td>Currently being re-commissioned</td>
<td>N</td>
<td>Good</td>
<td>None</td>
<td>Arrears</td>
<td></td>
<td>N</td>
</tr>
</tbody>
</table>
## Key Contracts (>£1m or those of a politically sensitive nature)

<table>
<thead>
<tr>
<th>Service Contracted</th>
<th>Provider</th>
<th>Duration</th>
<th>Review Date</th>
<th>Contract KPI's (Y/N)</th>
<th>Performance (Good/Ave/Poor)</th>
<th>Corrective Measures (if needed)</th>
<th>Payment Terms (Arrears/Advance)</th>
<th>Performance Driven / Independent?</th>
<th>Volume Sensitive (Y/N)?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stop Smoking Services</td>
<td>North 51 Ltd</td>
<td>2 years 3 months (1 year extension)</td>
<td>Contract end date: 31/03/2018</td>
<td>Y</td>
<td>Good</td>
<td>Yes (Service Credits)</td>
<td>Arrears</td>
<td></td>
<td>N</td>
</tr>
<tr>
<td>Healthwatch</td>
<td>Healthwatch Lincolnshire</td>
<td>Grant Aid Agreement (5 years ending 31/03/18)</td>
<td>Currently being re-commissioned</td>
<td>N</td>
<td>Good</td>
<td>None</td>
<td>Arrears</td>
<td></td>
<td>N</td>
</tr>
<tr>
<td>Integrated Community Equipment Services</td>
<td>NRS</td>
<td>5 years (2 year extension)</td>
<td></td>
<td>Y</td>
<td>Good</td>
<td>Yes (Service Credits)</td>
<td>Arrears</td>
<td></td>
<td>Y</td>
</tr>
<tr>
<td>Falls Prevention (Review and Development)</td>
<td>Not yet commissioned?</td>
<td>2 years</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Existing Pooled Budget/Co-commissioning arrangements (if any)

- A section 75 agreement is in place with NHS England covering the commissioning of HIV treatment and care services which are provided through the Council’s contract for the provision of integrated sexual health services in the county. The value of this is £1,267,617.
- A social impact bond is currently being delivered by the LCC commissioned Housing Related Support provider delivering the floating support contract in Lincolnshire. This is fully funded by DCLG and payment is linked to outcomes achieved for entrenched rough sleepers within the service (estimated total value is £1.3m). The Council's housing related support contract has been varied to accommodate this service.
- LCC currently commission mental health crisis housing as part of the housing related support contracts. These contracts are fully funded by West Lincolnshire CCG and the money is transferred across to LCC at a value of £491,368.
- A Section 75 agreement is in place for the delivery of the Integrated Community Equipment Service, the NHS in Lincolnshire contributes £3,132,000 (54%) towards the overall budget for the ICES contract of £5,800,000.

## Property Implications (if any)

None identified.

## Commercial Opportunities (if any)

All procurement and contract management for this commissioning strategy is now undertaken by Commercial Services – People Services, in common with all strategies led by Adult Care and Community Wellbeing. This approach makes sure that we continually explore all commercial options and opportunities within these services.
## Conclusions from Adults and Community Wellbeing Scrutiny Committee – 10 October 2018

The Adults and Community Wellbeing Scrutiny Committee agreed for the following feedback to be provided to the Executive:

- There were benefits of engaging with district councils, businesses and others to support various approaches to wellbeing.
- It was important to make use of the County Council's assets, as part of a mixed economy supporting healthy lifestyles and behaviours.
- Creativity around charging policies to encourage take up
- The importance of community groups to develop and support healthy activities could not be underestimated.
Quarter 3 2018/19 Performance Information

Wellbeing

The purpose of this strategy is to improve the health and wellbeing of people in Lincolnshire. We think this can be best achieved when people are supported to be independent, make healthier choices and live healthier lives.

People are supported to live healthier lifestyles  Work with others to promote community wellbeing

- Percentage of alcohol users that left specialist treatment successfully: 33.7%
  - Not achieved
- People supported to successfully quit smoking: 1,024 people
  - Not achieved
- Number of frontline staff and volunteers trained in Making Every Contact: 662
  - Not achieved

- People aged 40 to 74 offered and received an NHS health check: 61.4%
  - Achieved
- Chlamydia diagnoses: 1,955
  - Not achieved
- People supported to improve their outcomes: 97%
  - Achieved
- People supported to maintain their accommodation: 84%
  - Not achieved
- Emergency and urgent deliveries and collections completed: 99%
  - Achieved
Summary Description

The business of Public Protection focusses on keeping our communities safe and making them feel safe and secure. This cuts across a number of themes in safeguarding and wellbeing. One of the key themes within the Public Protection commissioning strategy is bringing partners together by influencing and co-ordinating collaborative efforts to contribute to the safety of Lincolnshire. This activity cuts across both internal LCC services such as Trading Standards, Community Safety, Registration/Coroners, Highways, Children's and Adults and external partners such as the PCC, Police, Districts and Probation. This strategy has many interdependencies that are in the main managed through statutory boards such as the LCSP, LASB, LCSB and LRSP.

<table>
<thead>
<tr>
<th>How have the &quot;Needs&quot; been established and agreed (include engagement activities)</th>
<th>What are the agreed &quot;Outcomes&quot;</th>
</tr>
</thead>
<tbody>
<tr>
<td>The LCSP conducted a recent survey (November 2016) to understand the feelings of the community and to support the strategic priority setting looking ahead.</td>
<td></td>
</tr>
<tr>
<td>- Analytical work is undertaken to assess outcomes and current issues</td>
<td></td>
</tr>
<tr>
<td>- LCC is currently reviewing needs on behalf of the LCSP</td>
<td></td>
</tr>
<tr>
<td>- Survivor feedback is sought from victims of DA who have both used the services in Lincolnshire and many who haven't</td>
<td></td>
</tr>
<tr>
<td>- Link with other engagement channels such as the PCC and national crime surveys</td>
<td></td>
</tr>
<tr>
<td>- Trading Standards carry out local Strategic Threat assessment and take note of national and regional versions</td>
<td></td>
</tr>
<tr>
<td>- LRSP use analysis of collision and accident data</td>
<td></td>
</tr>
<tr>
<td>- The public are protected from unsafe and dangerous goods</td>
<td></td>
</tr>
<tr>
<td>- Vulnerable repeat victims of scams are protected</td>
<td></td>
</tr>
<tr>
<td>- Improve public safety by reduction in alcohol and drugs misuse, inc. alcohol fuelled violence and anti-social behaviour, young people and drug misuse.</td>
<td></td>
</tr>
<tr>
<td>- Increase public confidence in how we tackle domestic abuse.</td>
<td></td>
</tr>
<tr>
<td>- Reduce the number of people killed or seriously injured on Lincolnshire’s roads</td>
<td></td>
</tr>
<tr>
<td>- Reduce adult reoffending</td>
<td></td>
</tr>
<tr>
<td>- Reduce the number of young people committing a crime</td>
<td></td>
</tr>
<tr>
<td>- Reduce young people entering criminal justice system</td>
<td></td>
</tr>
<tr>
<td>- Ensure routes to integrity of citizenship, nationality and prevent sham marriage</td>
<td></td>
</tr>
<tr>
<td>- Ensure integrity of death investigation by Coroners and to support the prevention of further deaths</td>
<td></td>
</tr>
</tbody>
</table>

How is success measured?

Success is measured on performance against the Council Business Plan measures.

<table>
<thead>
<tr>
<th>No. of measures</th>
<th>Targeted/ measured</th>
<th>Of the targeted measures:</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>11 Targeted 6 Measured</td>
<td>- 8 Achieving or exceeding the target</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- 3 Not achieving the target</td>
</tr>
</tbody>
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<th>Corrective Measures (if needed)</th>
<th>Payment Terms (Arrears/Advance)</th>
<th>Performance Driven / Independent?</th>
<th>Volume Sensitive (Y/N)?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trading Standards</td>
<td>LCC</td>
<td>ongoing</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Domestic Abuse Outreach Services-Standard and Medium risk victims including children</td>
<td>WLDAS, NCHA, Boston Mayflower</td>
<td>Current end Mar18</td>
<td>In process</td>
<td>Y</td>
<td>Good</td>
<td>none</td>
<td>Q in arrears</td>
<td></td>
<td>N</td>
</tr>
<tr>
<td>IDVA – Independent Domestic Violence Advisor</td>
<td>Safer Communities LCC</td>
<td>Current end Mar18</td>
<td>In process</td>
<td>Y</td>
<td>Good</td>
<td>none</td>
<td>Q in arrears</td>
<td></td>
<td>N</td>
</tr>
<tr>
<td>Assisting Rehabilitation through Collaboration (ARC) Co-ordinator</td>
<td>Safer Communities LCC</td>
<td>LCC funding ends Mar18</td>
<td>In process</td>
<td>In development</td>
<td>Good early results</td>
<td>none</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Safety Analysis, Coordination and Commissioning (including Police secondment)</td>
<td>Safer Communities LCC</td>
<td>ongoing</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Services for Appropriate Adult Provision across Lincolnshire Police custody suites (Children's Services)</td>
<td>TAS</td>
<td>3 years +1+1</td>
<td>Just retendered</td>
<td>Y</td>
<td>Good</td>
<td>none</td>
<td>Monthly in arrears</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Engineering: Identify and implement an annual programme of engineering safety schemes</td>
<td>LCC -Highways</td>
<td>ongoing</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Continue to run and manage School Crossing Patrol facilities across the County</td>
<td>LCC Direct funding for School Crossing Patrols</td>
<td>ongoing</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Delivery of National Driver Offender Retraining Scheme courses</td>
<td>Strategic Partnership between LCC and PCC</td>
<td>ongoing</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Registration, Celebratory and Coroners Services – Mortuary, post mortem and body removal</td>
<td>Empath, Independent Funeral Directors</td>
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Existing Pooled Budget/Co-commissioning arrangements (if any)

Delivery of National Driver Offender Retraining Scheme Courses Utilises income as a result of Strategic Partnership between LCC and the Office of Police and Crime Commissioner for Lincolnshire to deliver National Driver Reoffender Retraining Scheme courses (approx. £1.65m)

Property Implications (if any)

ARC team collocated in 1 room at Myle Cross to promote multi-agency working (includes Police officers, probation services, YOS and health).

Commercial Opportunities (if any)

Will be considered as part of draft commissioning strategy – some already exploited in Celebratory Services and Trading Standards.

Commissioners Comments

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<td>Supporting comment if Red or Amber</td>
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Conclusions from Public Protection and Communities Scrutiny Committee – 12 March 2019

The Public Protection and Communities Scrutiny Committee considered the proposed Public Protection Commissioning Strategy on 12 March 2019. The Committee was informed that there were some performance measures within the strategy that were still draft, and that officers were in consultation with the Executive Councillor for Community Safety and People Management to revise those measures.

The Committee was invited to consider the context of the strategy, in which the following points were noted:

- The Committee was pleased to see that domestic abuse had been listed as a high priority.
- It was questioned why sexual violence had been deprioritised despite there being evidence to show that sexual offences were increasing. The Committee was assured that there was a localised team working on the priority and that there was a process in place which regularly assessed the priorities.
- It was recognised that there had been no evidence found to suggest that there was an increase in knife crime within Lincolnshire. However, it was confirmed that they monitoring the situation closely.
- It was recognised that there were external factors that meant that deaths could not always be registered within the target period of five days. The County Officer for Public Protection confirmed that this had been raised with the County Coroner.
Quarter 3 2018/19 Performance Information

The public are protected from unsafe and dangerous goods

- Illicit alcohol and tobacco products seized: 78,189
- Unsafe and counterfeit goods removed from market: 4,852
- High risk premises impacted by Trading Standards: 156

Improve public safety by the reduction in drugs and alcohol misuse, focused on town centre alcohol fuelled violence and anti-social behaviour, young people and drug misuse.

- Anti-social behaviour incidents reported to the police: 13,853

Increase public confidence in how we tackle domestic abuse

- Reported incidents of domestic abuse: 7,704
- Domestic homicides: 1
- Repeat referrals of Domestic Abuse to MARAC: 21.3

Reduce the number of people killed and seriously injured on Lincolnshire’s roads

- People killed or seriously injured in road traffic collisions: 162
- Children killed or seriously injured in road traffic collisions: 6

Reduce the number of adult reoffending

- Satisfaction with response to crime and anti-social behaviour: 57.5%
- Adults reoffending: 29.9% of offenders

Reduce the number of young people committing a crime

- Juvenile first time offenders: 89
- Juvenile re-offending: 29.1%

Reduce fires and their consequences

- Primary fires: 111.55 per 100,000 population
- Fire fatalities in primary fires: 0.13 per 100,000 population
- Deliberate primary fires: 2.18 per 10,000 population

- Deliberate secondary fires: 2.70 per 10,000 population