

Open Report on behalf of James Drury, Executive Director - Commercial

Report to:	Overview and Scrutiny Management Board
Date:	29 August 2019
Subject:	Performance Reporting against the Council Business Plan - Quarter 1

Summary:

This report invites the Overview and Scrutiny Management Board (OSMB) to consider a report on the 2019/2020 Council Business Plan Quarter 1 performance, which will be presented to the Executive on 3 September. The views of the Board will be reported to the Executive as part of its consideration of this item.

This report also presents the Council Business Plan performance indicators that fall within the remit of the Board.

Actions Required:

The Overview and Scrutiny Management Board is invited to:-

- 1) Consider the attached report and scrutinise all performance indicators in the Council Business Plan that are not meeting the target and recommend to the relevant scrutiny committee to look at any areas of serious concern or where the explanation for underperformance given by the service requires further explanation or detail.
- 2) Consider the attached report and to determine whether the Board supports the recommendation(s) to the Executive as set out in the report.
- 3) Agree any additional comments to be passed to the Executive in relation to this item.
- 4) Comment on the Council Business Plan performance indicators that fall within the remit of the Board.

1. Background

The Executive is due to consider a report on the 2019/2020 Council Business Plan Quarter 1 (Q1) at its meeting on 3 September. The full report to the Executive is attached at Appendix 1 to this report.

There are a number of measures that fall within the remit of this Board that can be reported in Q1 within the [How we effectively target our resources](#) (Combination of 3 commissioning strategies). These are set out at Appendix 2 to this report. All of those measures where it is appropriate to compare with a target achieved the target in Q1.

2. Conclusion

Following consideration of the attached report to the Executive, the Board is requested to consider whether it supports the recommendation(s) in the report and whether it wishes to make any additional comments to the Executive. Comments from the Board will be reported to the Executive.

3. Consultation

a) Have Risks and Impact Analysis been carried out?

No

b) Risks and Impact Analysis

Any changes to services, policies and projects are subject to an Equality Impact Analysis. The considerations of the contents and subsequent decisions are all taken with regard to existing policies.

4. Appendices

These are listed below and attached at the back of the report	
Appendix 1	Report on 2019/2020 Council Business Plan Quarter 1 to be presented to the Executive at its meeting on 3 September 2019
Appendix 2	OSMB Council Business Plan Measures

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was written by Jasmine Sodhi, who can be contacted on 01522 552124 or jasmine.sodhi@lincolnshire.gov.uk.