

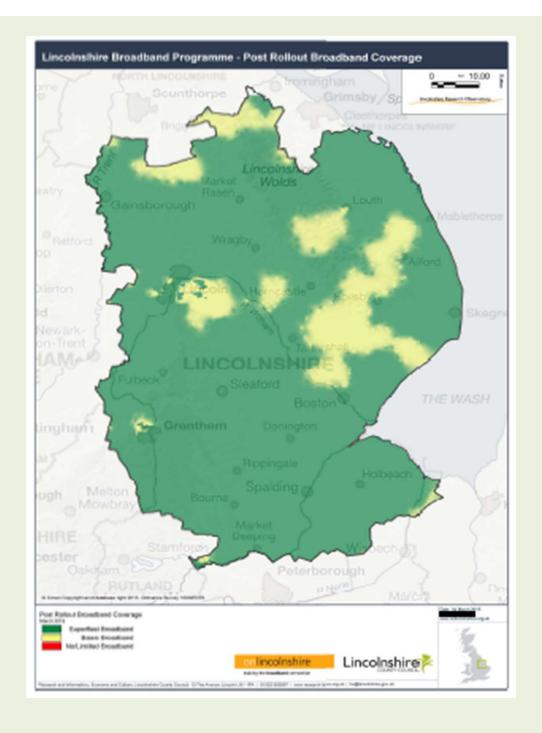
Programme Status



- Overview
- Objectives
- > Funding
- Current Status
- > The Future

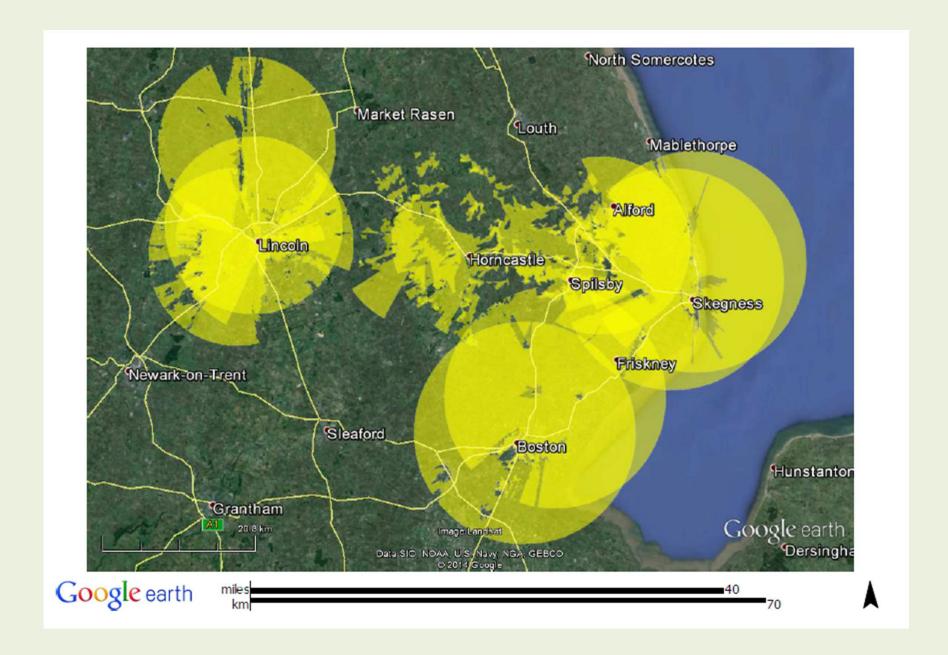


- > Overview
 - Covers 156,667 Business & Residential premises deemed eligible under State Aid
 - Completion date is April 2016
 - Project split into 8 phases of work
 - BT are delivering the Implementation under the BDUK Framework Agreement





- Overview (Cont)
 - ➤ ERDF Funded (£300K) Fixed Wireless Project delivered in East of county by Lincolnshire company AB Internet
 - Original Intervention Area was circa 4.5K Premises
 - Actual coverage achieved is circa £12.5K
 - Provides up to 100Mb/s download speeds





- Objectives
 - Provide Superfast Broadband (>24Mb/s Download) to 90% of Lincolnshire premises
 - Provide a minimum of 2Mb/s Download to 100% of Lincolnshire premises
 - ERDF Funding to provide infrastructure to eligible SMEs



- > Funding
 - > £14.31 BDUK
 - > £10M LCC
 - > £4M Districts
 - ➤ £1.6M ERDF
 - > £510K LCC (Gap fund to ERDF)
 - > BT £10M
 - > Total £40.4M



- Current Status
 - > 58,900 Premises Passed
 - 242 BT Cabinets complete
 - Currently working Phases 3 & 4
 - Cabinets completed in all 7 Districts
 - Fixed Wireless Project now complete and operational



- > The Future
 - Additional BDUK Funding of £2.35M granted to Lincolnshire
 - LCC has added a further £1.8M with additional EU money currently being sourced
 - ➤ Target delivery is 95% Superfast coverage by 2017
 - LCC are now looking at how best to utilise this funding



Thank You For your Time Today