

APPENDIX ONE - Solutions 4 Providers, Block Places and values as of 11 January 2011

Solutions 4 Provider	Contract places under Block Purchase	Extension of contract T4 (1 April 2011) – T6 (22 July 2011) 65 days plus 2 training days = 6	Additional Availability of spot purchase places @ £35.61 per pupil per day	Numbers on Roll 11/01/11
Build A Future	36	£85,891.32	(12 additional spot places)	29
First Steps	42	£100,206.54	(14 additional spot places)	43
TOTAL	78		26	72

APPENDIX TWO - Solutions 4 Providers & Financial Information

Provider	2009/10 Block Number of Places	T1 2010 35 days @ old block numbers	New Block	Max No	T2 – to 31 March 2011 (T4) 91 days plus 2 training days = 93	Extension of contract T4 (1 April 2011) – T6 (22 July 2011) 65 days plus 2 training days = 67	Exemption Decision Route	2010/2011 Contract Fees	Potential Savings For 2010/2011
Bridge House	Block 40	£49,854	28	40	£92,728.44	£66,804.36	Director Children's Services	£209,386.80	£64,117.20
Build a Future	Block 48	£59,824.80	36	48	£119,222.28	£85,891.32	Executive Councillor	£264,938.40	£63,266.40
Croft Centre	Block 20	£24,927	20	28	£66,234.60	£47,717.40	Director Children's Services	£138,879.00	-
Croft Centre Study Support	Block 20	£24,927	-	-	£24,927	-	-	£49,854.00	£89,025
First Steps	Block 60	£74,781	42	56	£139,092.66	£100,206.54	Executive Councillor	£314,080.20	£96,175.80
GirlZone	Spot (Paid 8 block)	£9970.80	8	8	£26,493.84	£19,086.96	Director Children's Services	£55,551.60	-
Hill Holt Wood	Block 20	£24,927	20	20	£66,234.60	£47,717.40	Director Children's Services	£138,879.00	-
Sealand Training Services	Block 16	£19,941.60	12	12	£39,740.76	£28,630.44	Director Children's Services	£88,312.80	£21,353.35