

DECISION MAKER:	EXECUTIVE COUNCILLOR NAME:
	Councillor Martin Hill OBE
DATE OF MEETING:	6 August 2009
SUBJECT:	A153. Tumby Lawn and Toft Hill
DECISION REFERENCE:	01563
REPORT BY:	Paul Coathup, Assistant Director (Highways & Traffic)
NAME OF CONTACT OFFICER:	Tim Mawson, Project Leader (PRN Schemes)
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IS THE REPORT EXEMPT?	No
IS REPORT CONFIDENTIAL?	No

IS IT A KEY DECISION?	No
DIVISION(S) AFFECTED	Tattershall Castle

SUMMARY

1. Routine carriageway monitoring has identified the above sites as having very low residual life and approval is sought to fund the necessary carriageway reconstruction or resurfacing works.

DISCUSSION & OPTIONS

2. The condition of the road network is routinely monitored visually and residual life is assessed by means of a deflectograph survey. Each section is then given a MARCH UKPMS rating. Sections are prioritised and a more detailed visual survey and coring of the carriageway then takes place to fully assess the amount of reconstruction necessary. The results of these surveys are required by the Best Value Performance Indicators for principal roads in the County (BVPI 223). This in turn feeds into the Corporate Performance Assessment to prioritise maintenance expenditure on the County's roads. Sites are listed as either renewal (reconstruction) or resurfacing schemes and given a priority rating based on either Deflectograph or SCRIM test results. The results of the initial assessments are shown in the attached appendices.
3. BVPI 223 requires Highway Authorities to report the percentage lengths of road in poor overall condition that require planned maintenance soon (indicated as red on the attached appendices).
4. The condition of the carriageway at the A153 Tumby site is poor and most of the length has low residual life. This has resulted in the carriageway surface deteriorating and as a consequence the structure of the road can only be restored by full depth reconstruction of the carriageway. The lengths to be reconstructed are indicated on the attached plans.
5. It is intended to carry out the works on the A153 Tumby during September. The majority of the work will be carried out using two-way temporary traffic signals and convoy working. However it will be necessary to lay the hot rolled asphalt surface course using daytime road closures.
6. The works are currently out to tender.
7. The anticipated costs are:

A153. Tumby Hall and Toft Hill

	2009/10 £000's	2010/11 £000's	Total £000's
Construction	618.5	9.5	628.0
Fees	22.0	-	22.0
Land	-	-	-
Total	640.5	9.5	650.0

Cost per head of population is £0.93 (Estimated as 696,300 in 2007/08)

Cost per km of road is £220,000

The average cost of works carried out this year has been in the region of £240,000 per kilometre.

These resurfacing/reconstruction element of the above schemes will be funded from the PRN block within the 2009/10 Maintenance/Asset Protection Capital Programme. It is proposed to create separate scheme budgets within these blocks to facilitate budgetary control.

HAS AN EQUALITY IMPACT ASSESSMENT BEEN CARRIED OUT?

Not Applicable

MONITORING OFFICER COMMENTS

The Council's Constitution now provides that capital scheme appraisals are required where a scheme is over £ 500,000 in value and forms part of the already approved capital programme. These will normally be approved by the Executive Councillor for Resources who may refer significant schemes to the Value for Money Overview and Scrutiny Committee for pre-decision scrutiny. It is therefore lawful for the Executive Councillor to approve this scheme or otherwise and it is within his discretion as to whether or not to consult the Value for Money Overview and Scrutiny Committee before reaching a decision. This is dependent in part on whether or not he sees it as a significant scheme in the context of the Council's overall capital programme.

DIRECTOR OF RESOURCES COMMENTS

Approval of this report will commit the County Council to £650,000 on the reconstruction of the carriageway at A153 Tumby Lawn and Toft Hill. This expenditure will be funded from the Asset Protection Block of the existing Highways and Transportation Capital Programme

RECOMMENDATIONS

1. That the Executive Councillor considers whether or not to formally approve the scheme.

APPENDICES - these are listed below and attached at the back of the report.

APPENDIX A	Location Plan – A153. Tumby Lawn and Toft Hill
APPENDIX B	Details of Residual Life – A153. Tumby Lawn and Toft Hill
APPENDIX C	Site Photos – A153. Tumby Lawn and Toft Hill

BACKGROUND PAPERS

No Background Papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

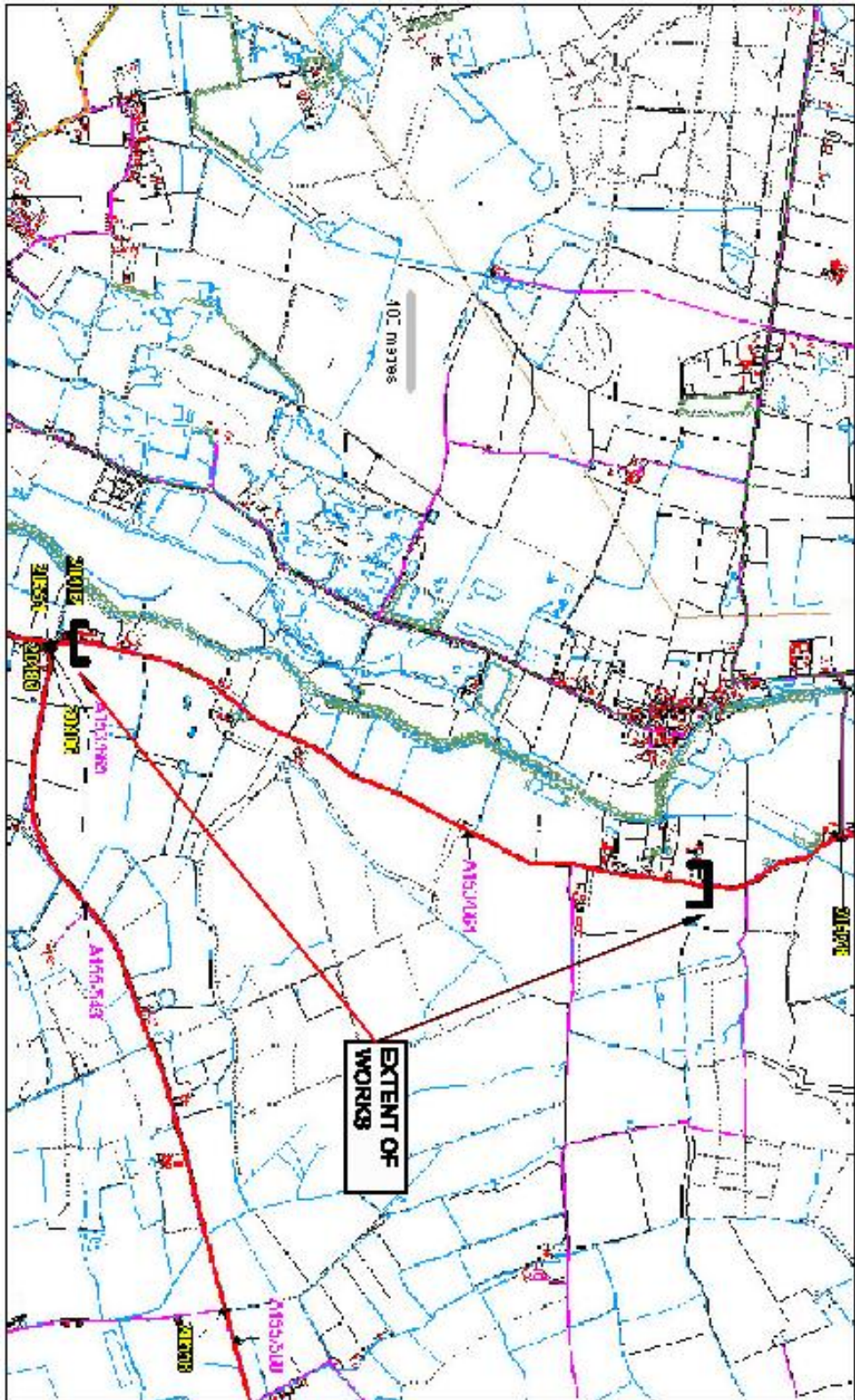
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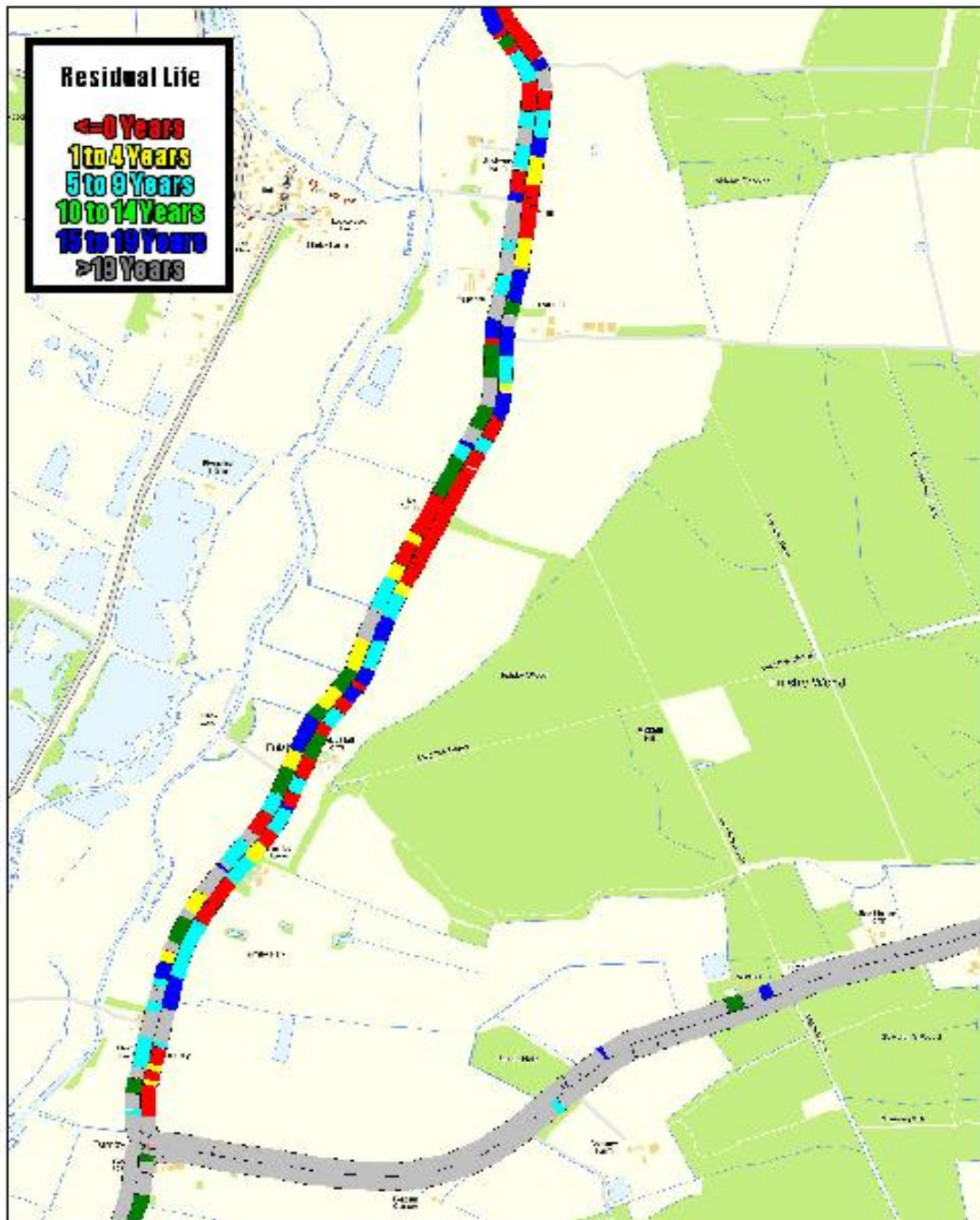
DEVELOPMENT DIRECTORATE
Director : Richard Vaux
City Hall, Cathedral Street, Lincoln LN1 1QH



TITLE MISS TURBY LAWN AND TORT HILL
LOCATION OF SCHEME
APPENDIX A

Not to Scale





Lincolnshire County Council
 Development Directorate
 City Hall, Orchard Street,
 Lincoln LN1 1DN

PLANNING AND ENVIRONMENTAL SERVICES

DEVELOPMENT DIRECTORATE
 Director: Richard White
 City Hall, Orchard Street,
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TITLE A153 TUMBY LAWN AND TOFT HILL
DETAILS OF RESIDUAL LIFE
APPENDIX B

Not to Scale



DEVELOPMENT DIRECTORATE
Director : Richard Viles
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TITLE A153 TUNBY LAWN AND TOFT HILL
SITE PHOTOS
APPENDIX C

Not to Scale