

DATE OF MEETING:	12/02/10
SUBJECT:	Gainsborough Educational Village and Other Proposed Budget Changes 2009/10
REPORT BY:	Officer Name: Pete Moore
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IS THE REPORT EXEMPT	No
IS REPORT CONFIDENTIAL?	No

SUMMARY

The attached report gives details of proposed budget changes that the Executive will be considering at its meeting on 2 February 2010.

DISCUSSION

The attached report provides details of the following proposed budget changes in the current financial year for:

- Gainsborough Educational Village

- Programme Centre
- Health and Wellbeing Reserve
- Area Based Grant
- Residential children's homes
- Public Service Agreement Reward Grants
- Capital financing charges
- Contingency.

The Executive will agree to make a recommendation to full Council at its meeting on 2 February 2010 based on the contents of the attached report and that recommendation will be verbally reported to the Council meeting on the 12 February 2010.

HAS AN EQUALITY IMPACT ASSESSMENT BEEN CARRIED OUT ?

Not applicable

MONITORING OFFICER COMMENTS

The recommendations call for changes in the Budget. The Constitution provides that it is for the Executive to propose changes to the Budget and it is for the Council to approve those changes. The recommendations are lawful and within the remit of the Council.

EXECUTIVE DIRECTOR RESOURCES AND COMMUNITY SAFETY COMMENTS

The proposals will allow budgets to be realigned so that they continue to be realistic and promote effective budget management.

EXECUTIVE RECOMMENDATIONS

That the Council approve such proposed budget changes as are recommended by the Executive and reported to the Council on the 12 February 2010.

APPENDICES - these are listed below and attached at the back of the report.

APPENDIX A	Report to the Executive 2 Feb 2010 – Gainsborough Educational Village and other budget changes
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BACKGROUND PAPERS

The following background papers as defined in the Local Government Act 1972 were relied upon in the writing of this report.

PAPER TYPE	TITLE	DATE	ACCESSIBILITY
CLG letter	Area Based Grant 2009/10: mid-year	December 2009	Executive Director of Resources and

	revised allocations		Community Safety
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