# Agenda Item 10

## **Lincolnshire Schools' Forum Work Programme**

#### **April 2018**

Annual report on Special Educational Needs	Sheridan Dodsworth	To receive an annual report on Special Educational Needs
Annual report on Early Years	Michelle Andrews	To receive an annual report on the Early Years' Service
Team Around the Child in Lincolnshire	Paula Whitehead	To receive an update on the Team Around the Child
Academies Update	John O'Connor	To provide the Schools' Forum with an update on the latest position regarding the number of Maintained Schools and Academies and the pupils in them
Lincolnshire Schools' Forum  – Work Programme	Katrina Cope	To provide the Schools' Forum with an opportunity to discuss potential items for future meetings, which will be subsequently, included on the Work Programme

## June 2018

Section 251 Budget Statement 2018/19	Elizabeth Bowes	To provide an update to the Schools' Forum regarding the Budget Statement for 2018/19
School Funding Update	Mark Popplewell	To provide an update on school funding arrangements
Outreach Service report	Mary Meredith	To provide an update on the Outreach Commissioned services
Schools Broadband Services	t.b.c	To receive an update on the Schools Broadband Services post October 2019
Academies Update	John O'Connor	To provide the Schools' Forum with an update on the latest position regarding the number of Maintained Schools and Academies and the pupils in them
Lincolnshire Schools' Forum  – Work Programme	Katrina Cope	To provide the Schools' Forum with an opportunity to discuss potential items for future meetings, which will be subsequently, included on the Work Programme

# October 2018

National funding formula for Schools – update for 2019/20	Mark Popplewell	To provide the Schools' Forum with an update on the mainstream school funding
Early Years National funding Formula	Mark Popplewell / Michelle Andrews	To provide the Schools' Forum with an update on the proposed 2019/20 funding formula following provider consultation (e.g. deprivation funding).
De-delegation of Maintained Primary Schools Budgets	Mark Popplewell	To seek approval from the maintained primary school representatives approval to the Local authority's proposals
Revised Schools Budgets 2018/19	Mark Popplewell	To provide information on the revised Schools Budget for 2018/19 and to seek support for the proposed use of the DSG underspend
Alternative Provision Arrangements	Mary Meredith	To provide an update on how alternative provision arrangements are working
Academies Update	John O'Connor	To provide the Schools' Forum with an update on the latest position regarding the number of Maintained Schools and Academies and the number pupils in them
Lincolnshire Schools' Forum  – Work Programme	Katrina Cope	To provide the Schools' Forum with an opportunity to discuss potential items for future meetings, which will be subsequently, included on the Work Programme
Future Meeting Dates	Katrina Cope	For the Schools Forum to agree their future meeting dates

