

Agenda Item 12

Lincolnshire Schools' Forum Work Programme

26 June 2018

Section 251 Budget Statement 2018/19	Elizabeth Bowes	To provide an update to the Schools' Forum regarding the Budget Statement for 2018/19
Corporate Support Service Programme	Andrew Mclean	To provide an update on the Corporate Support Service
Schools Outreach Services Update	Mary Meredith, Jonas Gibson and Kate Capel	To provide an update on the Outreach Commissioned Services
De-delegation of Maintained Primary Schools Budgets	Mark Popplewell	To seek approval from the maintained primary school representatives approval to the Local authority's proposals
Academies Update	John O'Connor	To provide the Schools' Forum with an update on the latest position regarding the number of Maintained Schools and Academies and the pupils in them
Lincolnshire Schools' Forum – Work Programme	Katrina Cope	To provide the Schools' Forum with an opportunity to discuss potential items for future meetings, which will be subsequently, included on the Work Programme
Future Meeting Dates	Katrina Cope	For the Schools Forum to agree their future meeting dates

11 October 2018

National funding formula for Schools – update for 2019/20	Mark Popplewell	To provide the Schools' Forum with an update on the mainstream school funding
School Funding Update	Mark Popplewell	To provide an update on school funding arrangements
Early Years National funding Formula	Mark Popplewell / Michelle Andrews	To provide the Schools' Forum with an update on the proposed 2019/20 funding formula following provider consultation (e.g. deprivation funding).
Revised Schools Budgets 2018/19	Mark Popplewell	To provide information on the revised Schools Budget for 2018/19 and to seek support for the proposed use of the DSG underspend
Alternative Provision Arrangements	Mary Meredith	To provide an update on how alternative provision arrangements are working
Schools Broadband Services	tbc	To receive an update on the Schools Broadband Services post October 2019
Academies Update	John O'Connor	To provide the Schools' Forum with an update on the latest position regarding the number of Maintained Schools and Academies and the number pupils in them
Lincolnshire Schools' Forum – Work Programme	Katrina Cope	To provide the Schools' Forum with an opportunity to discuss potential items for future meetings, which will be subsequently, included on the Work Programme