

		2018/19	2019/20			
		Actual	Q3 or as stated	Target	Trend vs. 2018/19	CBP Alert Tolerance: +/- 5% pts
<b>Community Wellbeing</b>						
31	Percentage of alcohol users that left specialist treatment successfully	32%	34% Sep-19	40%	↑	Not achieved
33	% of people aged 40 to 74 offered and received an NHS health check <b>PHOF 2.22iv</b>	63%	64% Sep-19	55%	↑	Exceeds
34	Chlamydia diagnoses per 100,000 15-24 year old <b>PHOF 3.02</b>	1,794	1603 Jun-19	2,045	↑	Not Achieved
109	Number of Health and Social Care staff trained in Making Every Contact Count (MECC)	1,126	211	200	Cumulative	Exceeds
110	Older people supported by the Wellbeing Service to improve their outcomes	96%	97% Sep-19	95%	↑	Achieved
111	People successfully supported to stop smoking	1,545	939 Sep-19	1,600	Cumulative	Not Achieved
112	People accessing Housing related support that are successfully supported to access and maintain their settled accommodation	96%	98%	90%	↑	Achieved
113	Percentage of emergency & urgent deliveries & collections completed on time within ICES	99%	100%	98%	↑	Achieved
<b>Safeguarding Adults</b>						
28	% of concluded safeguarding enquiries where the person at risk lacks capacity where support was provided by an advocate <b>SAC SG3a</b>	100%	100%	100%	↔	Achieved
116	Concluded enquiries where the desired outcomes were fully or partially achieved <b>SAC SG4a</b>	96%	93%	95%	↓	Achieved
130	% of Adult Safeguarding concerns that lead to a Safeguarding enquiry <b>SAC SG1f</b>	37%	43%	48%	↑	Not achieved
<b>Specialist Adult Services</b>						
49	% of adults with a learning disability (or autism) who live in their own home or with their family <b>ASCOF 1G</b>	77%	77%	80%	↔	Achieved
51	% of adults receiving long term social care support in the community that receive a direct payment (learning disability and mental health)	51%	52%	49%	↑	Achieved
117	% of adults in contact with secondary mental health services living independently, with or without support <b>ASCOF 1H</b>	77%	65%	75%	↓	Not achieved
118	% of adults with a learning disability in receipt of long term support who have been reviewed in the period	96%	76%	72%	Cumulative	Achieved
119	% of adults aged 18 to 64 with a mental health need in receipt of long term support who have been reviewed in the period	98%	80%	72%	Cumulative	Exceeds
<b>Carers</b>						
59	Number of carers (caring for Adults) supported in the last 12 months - above expressed as a rate per 100,000 population (18 to 64)	10,324 1,692	11,859 1,944	10,550 1,730	↑	Exceeds
121	Carers who have received a review of their needs in the last 12 months	89%	82%	85%	↓	Achieved
<b>Adult Frailty &amp; Long Term Conditions</b>						
60	Permanent admissions to residential and nursing care homes, aged 65+ <b>ASCOF 2A(ii) numerator **Better Care Fund**</b>	1,005	601	865	Cumulative	Exceeds
63	% of clients in receipt of long term support who receive a direct payment <b>ASCOF 1C (2a)</b>	33%	32%	34%	↓	Achieved
65	% of people in receipt of long term support who have been reviewed in the period	98%	80%	68%	Cumulative	Exceeds
122	% of requests for support for new clients, where the outcome was no support or support of a lower level <b>SALT STS001</b>	91%	93%	93%	↑	Achieved
124	% of people with a concluded episode of reablement who subsequently require no ongoing support or support of a lower level <b>ASCOF 2D</b>	88%	90%	95%	↑	Achieved

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