

LA Benchmarking Tables 2012-13
Per Capita Table (Net)

14-15 Budget LA Table (Net) £ per capita

Upper Tier Authorities
To print use the buttons below.

	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
	1.0.1 Individual Schools Budget (before Academy recoupment)**	1.1.1 Contingencies*	1.1.2 Behaviour support services*	1.1.3 Support to UPEG and bilingual learners*	1.1.4 Free school meals eligibility*	1.1.5 Insurance*	1.1.6 Museum and Library services*	1.1.7 Licences/subscriptions*	1.1.8 Staff costs – supply cover excluding cover for facility time*	1.1.9 Staff costs – supply cover for facility time*	DEDELEGATED ITEMS*	1.2.1 Top up funding - maintained providers*****	1.2.2 Top-up funding – academies, free schools and colleges*****	1.2.3 Top-up and other funding – non-maintained and independent providers*****	1.2.4 Additional high needs targeted funding for mainstream schools and academies*****	1.2.5 SEN support services*****	1.2.6 Hospital education services*****	1.2.7 Other alternative provision services*****
ENGLAND - Average (mean)	£4,361	£9	£6	£6	£1	£3	£0	£2	£6	£2	£34	£130	£30	£69	£4	£34	£3	£10
ENGLAND - Average (median)	£4,300	£5	£2	£2	£1	£0	£0	£0	£1	£2	£28	£123	£25	£66	£1	£31	£1	£6
ENGLAND - Minimum	£3,720	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£12	£0	£0	£0	£0	£0	£0
ENGLAND - Maximum	£6,851	£76	£57	£125	£10	£40	£11	£29	£26	£8	£200	£344	£168	£207	£99	£110	£46	£53
Average (median)	£4,080	£8	£0	£2	£0	£0	£0	£0	£1	£1	£26	£112	£23	£67	£2	£32	£1	£7
Minimum	£3,720	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£56	£9	£0	£0	£13	£0	£0
Maximum	£4,517	£24	£13	£22	£3	£32	£8	£26	£24	£5	£78	£164	£56	£138	£35	£77	£10	£32
825 Buckinghamshire	£3,720	£9	£0	£0	£0	£0	£0	£0	£1	£1	£11	£164	£48	£122	£0	£50	£2	£8
873 Cambridgeshire	£3,811	£2	£0	£22	£0	£13	£0	£2	£5	£1	£46	£104	£51	£67	£1	£43	£0	£32
909 Cumbria	£4,220	£13	£0	£0	£0	£12	£8	£1	£16	£5	£55	£125	£22	£77	£5	£14	£0	£0
830 Derbyshire	£4,176	£10	£0	£0	£0	£15	£2	£0	£10	£3	£40	£137	£13	£52	£3	£49	£1	£15
878 Devon	£3,961	£13	£12	£8	£0	£0	£0	£1	£16	£2	£53	£102	£14	£75	£21	£36	£2	£7
835 Dorset	£4,068	£8	£4	£0	£0	£0	£0	£1	£0	£2	£15	£113	£15	£124	£5	£22	£1	£0
845 East Sussex	£4,264	£12	£9	£14	£1	£6	£0	£0	£1	£0	£43	£104	£19	£58	£0	£39	£0	£9
881 Essex	£4,113	£16	£7	£2	£3	£0	£0	£18	£0	£2	£48	£82	£38	£60	£3	£46	£0	£10
916 Gloucestershire	£3,917	£23	£0	£0	£0	£0	£0	£0	£0	£3	£26	£113	£40	£90	£14	£32	£10	£4
850 Hampshire	£4,250	£1	£13	£8	£0	£0	£0	£1	£1	£2	£27	£87	£31	£36	£1	£13	£1	£0
919 Hertfordshire	£4,115	£4	£0	£0	£1	£0	£0	£2	£0	£1	£8	£112	£19	£40	£6	£34	£5	£1
886 Kent	£4,101	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£136	£23	£70	£5	£24	£0	£9
888 Lancashire	£4,517	£8	£0	£0	£0	£0	£1	£1	£2	£2	£14	£115	£19	£62	£0	£18	£2	£17
855 Leicestershire	£3,771	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£56	£56	£116	£7	£28	£3	£1
925 Lincolnshire	£4,016	£24	£0	£4	£0	£0	£0	£0	£0	£0	£28	£119	£31	£51	£35	£26	£0	£3
926 Norfolk	£4,142	£9	£0	£0	£0	£0	£0	£1	£24	£0	£35	£119	£26	£67	£5	£18	£0	£0
815 North Yorkshire	£4,141	£16	£3	£10	£0	£0	£0	£0	£0	£1	£31	£118	£14	£45	£10	£17	£1	£31
928 Northamptonshire	£4,075	£8	£0	£0	£0	£0	£0	£0	£0	£1	£9	£112	£34	£38	£0	£47	£6	£0
891 Nottinghamshire	£3,946	£1	£0	£4	£1	£0	£0	£0	£3	£0	£9	£121	£19	£68	£0	£16	£0	£6
931 Oxfordshire	£4,016	£0	£0	£0	£0	£0	£0	£0	£0	£1	£1	£66	£43	£46	£0	£56	£0	£3
933 Somerset	£4,002	£0	£0	£0	£0	£15	£0	£26	£16	£0	£57	£124	£12	£90	£2	£40	£2	£12
860 Staffordshire	£4,127	£6	£5	£10	£0	£32	£0	£7	£17	£2	£78	£100	£10	£51	£1	£29	£1	£2
935 Suffolk	£4,131	£12	£10	£2	£0	£0	£0	£0	£0	£1	£25	£75	£29	£0	£0	£77	£0	£8
936 Surrey	£4,061	£4	£12	£6	£0	£0	£0	£4	£0	£2	£29	£121	£19	£138	£6	£40	£2	£18
937 Warwickshire	£3,971	£5	£1	£8	£1	£0	£0	£0	£1	£3	£18	£78	£25	£121	£0	£36	£0	£26
938 West Sussex	£4,164	£4	£0	£6	£0	£0	£0	£0	£0	£1	£11	£109	£9	£92	£0	£24	£2	£17
885 Worcestershire	£4,080	£4	£0	£11	£0	£0	£0	£0	£2	£2	£18	£83	£50	£54	£2	£19	£5	£0

1) Pupil Divisors Used.
* Total pupils aged 3-19 from maintained schools only.
** Total pupils aged 3-19 from maintained schools and recoupment academies only.
*** Total pupils aged 3-19 from maintained schools & all academies.
**** Total population aged between 0-17.
***** Total population aged between 0-19.

2) The national mean is calculated as the Total Budget (£)/ Total Pupils.
3) The median shows an average LA amount of spending (£).
4) England figures do not include data for City of London or Isles of Scilly.

LA Benchmarking Tables 2012-13
Per Capita Table (Net)

14-15 Budget LA Table (Net) £ per capita

Upper Tier Authorities
To print use the buttons below.

	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28	Col 29	Col 30	Col 31	Col 32	Col 33	Col 34	Col 35	Col 36
	1.2.8 Support for inclusion ****	1.2.9 Special schools and PRUs in financial difficulty*****	1.2.10 PFI/ BSF costs at special schools and AP/ PRUs*****	1.2.11 Direct payments (SEN and disability)*****	1.2.12 Carbon reduction commitment allowances (PRUs)*****	HIGH NEEDS BUDGET*****	1.3.1 Central expenditure on children under 5****	1.4.1 Contribution to combined budgets**	1.4.2 School admissions**	1.4.3 Servicing of schools forums**	1.4.4 Termination of employment costs**	1.4.5 Falling Rolls Fund**	1.4.6 Capital expenditure from revenue (CERA)**	1.4.7 Prudential borrowing costs**	1.4.8 Fees to independent schools without SEN**	1.4.9 Equal pay - back pay**	1.4.10 Pupil growth/ Infant class sizes**	1.4.11 SEN transport**
ENGLAND - Average (mean)	£13	£0	£0	£0	£0	£293	£33	£25	£9	£1	£5	£1	£14	£4	£1	£2	£20	£3
ENGLAND - Average (median)	£7	£0	£0	£0	£0	£293	£25	£15	£8	£1	£0	£0	£0	£0	£0	£0	£14	£0
ENGLAND - Minimum	£0	£0	£0	£0	£0	£81	£1	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
ENGLAND - Maximum	£74	£7	£12	£36	£3	£575	£177	£117	£42	£27	£41	£19	£159	£69	£51	£56	£115	£49
Average (median)	£10	£0	£0	£0	£0	£265	£18	£18	£8	£0	£2	£0	£0	£0	£0	£0	£12	£0
Minimum	£0	£0	£0	£0	£0	£174	£3	£0	£1	£0	£0	£0	£0	£0	£0	£0	£0	£0
Maximum	£43	£2	£3	£2	£0	£418	£56	£117	£17	£2	£16	£4	£65	£22	£9	£56	£30	£26
825 Buckinghamshire	£23	£0	£0	£0	£0	£418	£17	£34	£17	£0	£2	£0	£49	£0	£0	£0	£6	£0
873 Cambridgeshire	£21	£0	£0	£0	£0	£319	£3	£54	£5	£0	£0	£0	£18	£0	£0	£0	£17	£0
909 Cumbria	£4	£0	£0	£0	£0	£247	£18	£18	£12	£1	£11	£0	£31	£8	£0	£11	£0	£0
830 Derbyshire	£17	£0	£0	£0	£0	£286	£14	£25	£4	£0	£0	£0	£0	£0	£0	£0	£19	£1
878 Devon	£6	£2	£0	£0	£0	£265	£9	£57	£3	£0	£9	£3	£0	£0	£0	£0	£12	£0
835 Dorset	£2	£0	£0	£0	£0	£281	£8	£5	£9	£1	£7	£3	£0	£0	£0	£0	£11	£26
845 East Sussex	£23	£0	£0	£2	£0	£254	£15	£117	£5	£1	£0	£1	£0	£0	£0	£0	£22	£0
881 Essex	£9	£0	£0	£0	£0	£249	£16	£19	£8	£0	£1	£0	£0	£0	£0	£0	£22	£0
916 Gloucestershire	£0	£0	£0	£0	£0	£302	£42	£0	£9	£2	£0	£0	£4	£14	£0	£0	£21	£7
850 Hampshire	£6	£0	£0	£0	£0	£174	£14	£13	£5	£0	£4	£1	£37	£0	£1	£56	£28	£0
919 Hertfordshire	£18	£1	£1	£0	£0	£237	£6	£7	£11	£0	£0	£2	£23	£0	£0	£0	£24	£0
886 Kent	£37	£0	£0	£0	£0	£304	£24	£15	£10	£1	£16	£0	£0	£0	£0	£0	£29	£0
888 Lancashire	£7	£0	£3	£0	£0	£245	£24	£10	£5	£1	£3	£0	£0	£1	£0	£0	£8	£0
855 Leicestershire	£1	£0	£0	£0	£0	£269	£22	£3	£3	£0	£7	£0	£0	£0	£0	£0	£0	£0
925 Lincolnshire	£21	£0	£0	£0	£0	£285	£9	£0	£5	£0	£1	£0	£65	£0	£9	£0	£14	£0
926 Norfolk	£28	£0	£0	£0	£0	£264	£49	£12	£4	£1	£1	£0	£0	£0	£1	£0	£7	£0
815 North Yorkshire	£43	£0	£0	£0	£0	£278	£33	£28	£10	£0	£0	£4	£19	£0	£0	£0	£2	£0
928 Northamptonshire	£0	£0	£1	£0	£0	£238	£28	£25	£8	£0	£7	£0	£42	£0	£0	£0	£13	£0
891 Nottinghamshire	£15	£0	£0	£0	£0	£244	£56	£21	£8	£0	£8	£0	£3	£0	£0	£0	£6	£15
931 Oxfordshire	£10	£0	£0	£0	£0	£224	£43	£13	£6	£0	£0	£0	£50	£17	£0	£0	£7	£7
933 Somerset	£3	£1	£0	£0	£0	£286	£6	£112	£4	£0	£0	£0	£0	£2	£3	£0	£12	£0
860 Staffordshire	£13	£0	£0	£0	£0	£209	£54	£18	£6	£0	£11	£0	£19	£8	£0	£0	£5	£2
935 Suffolk	£0	£0	£0	£0	£0	£188	£19	£78	£1	£0	£10	£0	£0	£0	£0	£0	£12	£0
936 Surrey	£0	£0	£0	£0	£0	£344	£21	£13	£13	£0	£0	£1	£0	£0	£0	£0	£30	£0
937 Warwickshire	£13	£0	£0	£0	£0	£299	£20	£9	£10	£0	£9	£0	£0	£3	£0	£0	£7	£0
938 West Sussex	£25	£1	£0	£0	£0	£278	£7	£20	£8	£1	£4	£0	£0	£22	£3	£0	£18	£6
885 Worcestershire	£6	£0	£0	£0	£0	£219	£13	£19	£9	£1	£2	£2	£13	£0	£0	£0	£2	£0

1) Pupil Divisors Used.
 * Total pupils aged 3-19 from maintained schools
 ** Total pupils aged 3-19 from maintained schools
 *** Total pupils aged 3-19 from maintained schools
 **** Total population aged between 0-17.
 ***** Total population aged between 0-19.

2) The national mean is calculated as the Total Budget
 3) The median shows an average LA amount of spend
 4) England figures do not include data for City of London

LA Benchmarking Tables 2012-13
Per Capita Table (Net)

14-15 Budget LA Table (Net) £ per capita

Upper Tier Authorities
To print use the buttons below.

	Col 37	Col 38	Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48	Col 49	Col 50	Col 51	Col 52	Col 53	Col 54
	1.4.12 Exceptions agreed by Secretary of State**	1.4.13 Other Items**	1.5.1 Other Specific Grants**	1.6.1 TOTAL SCHOOLS BUDGET (before Academy recruitment)**	2.0.1 Therapies and other health related services*	2.0.2 Central support services*	2.0.3 Education welfare service*	2.0.4 School improvement*	2.0.5 Asset management - education*	2.0.6 Statutory/Regulatory duties - education*	2.0.7 Premature retirement cost/Redundancy costs (new provisions)*	2.0.8 Monitoring national curriculum assessment*	2.1.1 Educational psychology service***	2.1.2 SEN administration, assessment and coordination and monitoring***	2.1.3 Parent partnership, guidance and information***	2.1.4 Home to school transport: SEN transport expenditure(0 - 25)***	2.1.5 Home to school transport: other home to school transport expenditure***	2.1.6 Supply of school places***
	£1	£2	£0	£4,996	£2	£8	£14	£32	£12	£44	£6	£1	£15	£12	£2	£71	£49	£3
ENGLAND - Average (mean)	£1	£2	£0	£4,996	£2	£8	£14	£32	£12	£44	£6	£1	£15	£12	£2	£71	£49	£3
ENGLAND - Average (median)	£0	£2	£0	£4,918	£0	£5	£14	£29	£6	£42	£0	£0	£14	£12	£2	£70	£17	£2
ENGLAND - Minimum	£0	£0	£0	£4,234	£0	£-10	£0	£0	£0	£-11	£0	£0	£0	£0	£0	£0	£0	£0
ENGLAND - Maximum	£92	£41	£45	£8,165	£43	£78	£200	£217	£120	£437	£51	£13	£48	£39	£19	£163	£229	£29
Average (median)	£0	£3	£0	£4,596	£0	£5	£10	£32	£5	£22	£4	£0	£14	£12	£2	£75	£74	£3
Minimum	£0	£0	£0	£4,234	£0	£0	£0	£9	£0	£2	£0	£0	£0	£1	£0	£39	£34	£0
Maximum	£3	£5	£0	£4,978	£10	£40	£18	£70	£120	£135	£49	£2	£25	£23	£4	£140	£229	£17
825 Buckinghamshire	£0	£4	£0	£4,513	£0	£0	£10	£47	£3	£40	£0	£0	£25	£7	£2	£89	£88	£0
873 Cambridgeshire	£3	£0	£0	£4,488	£0	£2	£11	£50	£11	£19	£3	£0	£14	£9	£2	£83	£100	£4
909 Cumbria	£0	£3	£0	£4,739	£0	£2	£18	£65	£0	£8	£0	£0	£18	£21	£0	£76	£170	£3
830 Derbyshire	£3	£0	£0	£4,724	£1	£12	£2	£18	£5	£10	£2	£0	£12	£9	£2	£69	£47	£0
878 Devon	£0	£3	£0	£4,525	£5	£0	£9	£32	£3	£39	£0	£0	£19	£9	£3	£75	£141	£2
835 Dorset	£0	£4	£0	£4,574	£0	£5	£3	£24	£33	£37	£0	£0	£15	£9	£4	£87	£67	£2
845 East Sussex	£3	£0	£0	£4,903	£0	£12	£7	£56	£4	£28	£11	£0	£15	£9	£4	£87	£67	£2
881 Essex	£2	£5	£0	£4,639	£0	£1	£16	£70	£120	£7	£19	£0	£13	£14	£1	£55	£62	£3
916 Gloucestershire	£0	£3	£0	£4,476	£0	£2	£11	£25	£3	£16	£6	£0	£13	£13	£4	£70	£95	£5
850 Hampshire	£0	£3	£0	£4,739	£0	£7	£12	£27	£17	£67	£0	£0	£18	£11	£1	£91	£59	£2
919 Hertfordshire	£0	£3	£0	£4,561	£2	£16	£11	£30	£1	£26	£6	£0	£17	£22	£3	£75	£34	£11
886 Kent	£3	£0	£0	£4,696	£0	£2	£5	£23	£0	£18	£4	£0	£10	£10	£2	£80	£56	£0
888 Lancashire	£0	£0	£0	£4,978	£10	£0	£11	£11	£4	£20	£9	£0	£11	£17	£3	£87	£52	£3
855 Leicestershire	£3	£0	£0	£4,234	£0	£10	£0	£24	£9	£38	£13	£0	£17	£7	£2	£74	£63	£5
925 Lincolnshire	£0	£3	£0	£4,554	£2	£14	£15	£63	£3	£64	£0	£0	£17	£12	£2	£70	£174	£4
926 Norfolk	£0	£3	£0	£4,693	£2	£15	£14	£28	£7	£22	£49	£1	£15	£11	£2	£76	£140	£3
815 North Yorkshire	£3	£0	£0	£4,706	£6	£3	£8	£49	£3	£3	£0	£0	£13	£1	£2	£56	£74	£17
928 Northamptonshire	£0	£3	£0	£4,596	£0	£40	£0	£9	£8	£2	£32	£0	£13	£1	£2	£56	£74	£17
891 Nottinghamshire	£0	£3	£0	£4,466	£0	£21	£2	£32	£5	£7	£0	£0	£0	£8	£1	£39	£51	£9
931 Oxfordshire	£0	£3	£0	£4,574	£1	£19	£10	£30	£2	£46	£6	£0	£9	£23	£1	£61	£121	£4
933 Somerset	£0	£3	£0	£4,659	£8	£0	£10	£31	£16	£11	£0	£2	£9	£9	£2	£57	£146	£5
860 Staffordshire	£3	£0	£0	£4,657	£0	£3	£13	£40	£4	£18	£30	£0	£23	£18	£4	£74	£47	£4
935 Suffolk	£0	£3	£0	£4,586	£0	£19	£7	£64	£16	£135	£3	£0	£13	£14	£2	£60	£130	£0
936 Surrey	£0	£3	£0	£4,794	£0	£9	£18	£59	£9	£55	£4	£2	£19	£19	£2	£140	£66	£3
937 Warwickshire	£0	£5	£0	£4,512	£0	£6	£17	£33	£1	£24	£22	£1	£10	£11	£2	£81	£115	£3
938 West Sussex	£0	£2	£0	£4,715	£0	£0	£6	£27	£18	£9	£1	£0	£14	£13	£1	£81	£53	£2
885 Worcestershire	£0	£3	£0	£4,504	£0	£0	£10	£38	£18	£59	£4	£0	£8	£14	£2	£72	£74	£5

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- **** Total population aged between 0-17.
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Per Capita Table (Net)

14-15 Budget LA Table (Net) £ per capita

Upper Tier Authorities

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	Col 55	Col 56	Col 57	Col 58	Col 59	Col 60	Col 61	Col 62	Col 63	Col 64	Col 65	Col 66	Col 67	Col 68	Col 69	Col 70	Col 71	Col 72
	2.2.1 Young people's learning and development***	2.2.2 Adult and Community learning***	2.2.3 Pension costs***	2.2.4 Joint use arrangements***	2.2.5 Insurance***	2.3.1 Other Specific Grant***	2.4.1 Total Other education and community budget for maintained schools only*	2.4.1 Total Other education and community budget for maintained schools and academies**	3.0.1 Funding for individual Sure Start Children's Centres****	3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres****	3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres****	3.0.4 Other early years funding****	3.0.5 Total Sure Start Children's Centres and Early Years Funding****	3.1.1 Residential care****	3.1.2 Fostering services****	3.1.3 Adoption services****	3.1.4 Special guardianship support****	3.1.5 Other children looked after services****
ENGLAND - Average (mean)	£4	£5	£33	£0	£1	£0	£118	£195	£52	£8	£4	£14	£78	£73	£122	£22	£10	£16
ENGLAND - Average (median)	£2	£1	£30	£0	£0	£0	£111	£172	£50	£2	£2	£12	£73	£71	£124	£22	£9	£11
ENGLAND - Minimum	£0	-£8	£0	£0	£0	-£7	£34	£68	£0	£0	£0	-£67	£11	£14	£53	£2	£0	£0
ENGLAND - Maximum	£57	£90	£132	£13	£8	£22	£596	£393	£184	£156	£40	£62	£263	£281	£286	£74	£36	£136
Average (median)	£1	£1	£30	£0	£0	£0	£97	£240	£49	£1	£2	£11	£67	£63	£92	£16	£7	£10
Minimum	£0	-£5	£5	£0	£0	£0	£50	£160	£5	£0	£0	£0	£20	£20	£53	£11	£3	£0
Maximum	£28	£41	£65	£9	£7	£0	£245	£373	£94	£46	£40	£32	£109	£123	£154	£28	£14	£39
825 Buckinghamshire	£4	£15	£30	£0	£0	£0	£100	£260	£45	£11	£2	£30	£88	£59	£72	£16	£5	£10
873 Cambridgeshire	£2	£0	£30	£1	£2	£0	£97	£246	£43	£4	£1	£23	£71	£62	£92	£16	£8	£28
909 Cumbria	£0	£4	£62	£0	£0	£0	£93	£354	£78	£0	£4	£4	£86	£67	£135	£24	£6	£9
830 Derbyshire	£3	-£3	£52	£1	£0	£0	£50	£193	£43	£0	£2	£8	£53	£61	£89	£17	£14	£9
878 Devon	£28	£41	£54	£0	£0	£0	£88	£373	£68	£0	£0	£6	£74	£88	£103	£22	£12	£30
835 Dorset	£0	£0	£33	£7	£0	£0	£103	£312	£50	£0	£5	£21	£76	£88	£64	£12	£4	£1
845 East Sussex	£13	£7	£5	£7	£7	£0	£117	£223	£31	£35	£7	£0	£73	£64	£131	£20	£9	£13
881 Essex	£0	£7	£12	£0	£0	£0	£232	£167	£40	£0	£0	£13	£53	£42	£117	£18	£10	£10
916 Gloucestershire	£0	£3	£47	£0	£0	£0	£64	£250	£49	£0	£1	£1	£51	£29	£96	£19	£12	£14
850 Hampshire	£6	£2	£17	£0	£1	£0	£131	£207	£41	£2	£1	£17	£61	£74	£77	£15	£5	£6
919 Hertfordshire	£1	£0	£26	£0	£0	£0	£92	£188	£53	£2	£6	£11	£72	£58	£86	£18	£7	£29
886 Kent	£3	-£5	£21	£0	£0	£0	£52	£178	£44	£1	£1	£8	£54	£29	£103	£22	£7	£1
888 Lancashire	£0	£1	£65	£0	£2	£0	£65	£239	£78	£3	£3	£13	£97	£63	£126	£13	£8	£20
855 Leicestershire	£0	£0	£27	£0	£1	£0	£95	£196	£50	£0	£2	£7	£59	£56	£53	£11	£3	£4
925 Lincolnshire	£9	£5	£45	£0	£0	£0	£161	£339	£15	£46	£2	£4	£67	£32	£60	£11	£4	£5
926 Norfolk	£11	£1	£10	£1	£0	£0	£139	£269	£81	£0	£0	£27	£109	£123	£154	£20	£4	£36
815 North Yorkshire	£0	£0	£15	£0	£2	£0	£74	£358	£24	£2	£40	£0	£66	£54	£87	£16	£9	£3
928 Northamptonshire	£3	-£1	£5	£1	£0	£0	£91	£170	£60	£0	£0	£7	£67	£77	£65	£19	£9	£21
891 Nottinghamshire	£0	£1	£44	£4	£3	£0	£66	£160	£94	£0	£2	£12	£108	£105	£140	£28	£12	£14
931 Oxfordshire	£0	£13	£41	£9	£0	£0	£113	£282	£60	£2	£4	£7	£73	£40	£57	£15	£5	£17
933 Somerset	£1	£7	£35	£0	£3	£0	£78	£273	£45	£0	£1	£19	£65	£77	£92	£17	£7	£39
860 Staffordshire	£5	£4	£62	£0	£0	£0	£108	£240	£14	£11	£0	£4	£29	£77	£111	£15	£9	£11
935 Suffolk	£0	£0	£13	£0	£0	£0	£245	£231	£49	£5	£0	£12	£65	£59	£85	£28	£5	£3
936 Surrey	£6	£4	£25	£0	£1	£0	£157	£285	£41	£2	£2	£32	£77	£66	£63	£11	£9	£22
937 Warwickshire	£2	£5	£43	£0	£0	£0	£105	£271	£49	£1	£3	£5	£57	£20	£118	£13	£7	£9
938 West Sussex	£1	£0	£17	£2	£0	£0	£62	£184	£55	£0	£3	£24	£81	£74	£84	£14	£8	£0
885 Worcestershire	£0	£0	£6	£0	£0	£0	£129	£180	£5	£0	£2	£13	£20	£67	£152	£13	£5	£0

- 1) Pupil Divisors Used.
- * Total pupils aged 3-19 from maintained schools
- ** Total pupils aged 3-19 from maintained schools
- *** Total pupils aged 3-19 from maintained schools
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- 2) The national mean is calculated as the Total Bur
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LA Benchmarking Tables 2012-13
Per Capita Table (Net)

14-15 Budget LA Table (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 73	Col 74	Col 75	Col 76	Col 77	Col 78	Col 79	Col 80	Col 81	Col 82	Col 83	Col 84	Col 85	Col 86	Col 87	Col 88	Col 89	Col 90
	3.1.6 Short breaks (respite) for looked after disabled children****	3.1.7 Children placed with family and friends****	3.1.8 Education of looked after children****	3.1.9 Leaving care support services****	3.1.10 Asylum seeker services children****	3.1.11 Total Children Looked After****	3.2.1 Other children and families services****	3.3.1 Social work (including LA functions in relation to child protection)****	3.3.2 Commissioning and Children's Services Strategy****	3.3.3 Local Safeguarding Children Board****	3.3.4 Total Safeguarding Children and Young People's Services****	3.4.1 Direct payments****	3.4.2 Short breaks (respite) for disabled children****	3.4.3 Other support for disabled children****	3.4.4 Targeted family support****	3.4.5 Universal family support****	3.4.6 Total Family Support Services****	3.5.1 Universal services for young people****
ENGLAND - Average (mean)	£5	£6	£3	£19	£2	£277	£7	£138	£21	£2	£161	£7	£17	£3	£41	£6	£74	£24
ENGLAND - Average (median)	£1	£4	£2	£19	£0	£281	£3	£140	£16	£2	£169	£6	£17	£1	£37	£1	£73	£25
ENGLAND - Minimum	£0	£0	£0	£0	£-4	£129	£0	£0	£0	£0	£38	£0	£0	£0	£0	£0	£21	£0
ENGLAND - Maximum	£42	£33	£17	£81	£17	£664	£114	£374	£100	£38	£420	£44	£59	£48	£137	£80	£185	£141
Average (median)	£4	£4	£2	£10	£0	£219	£4	£115	£13	£1	£140	£5	£16	£2	£35	£2	£77	£10
Minimum	£0	£0	£0	£3	£0	£146	£0	£0	£0	£0	£38	£0	£0	£0	£4	£0	£26	£0
Maximum	£20	£16	£8	£51	£5	£384	£27	£201	£56	£12	£213	£20	£40	£25	£117	£71	£146	£41
825 Buckinghamshire	£13	£16	£0	£4	£1	£196	£0	£95	£52	£1	£148	£1	£0	£25	£31	£9	£66	£2
873 Cambridgeshire	£7	£0	£4	£9	£1	£227	£1	£115	£25	£1	£141	£10	£9	£2	£73	£5	£99	£1
909 Cumbria	£14	£8	£0	£9	£0	£291	£8	£146	£56	£2	£204	£8	£23	£16	£35	£0	£81	£24
830 Derbyshire	£5	£0	£0	£29	£0	£223	£5	£95	£4	£1	£101	£6	£33	£3	£35	£4	£81	£12
878 Devon	£0	£0	£3	£11	£0	£270	£5	£190	£7	£2	£198	£20	£6	£2	£65	£0	£93	£24
835 Dorset	£0	£0	£4	£5	£0	£177	£27	£163	£14	£1	£178	£3	£15	£2	£50	£2	£73	£41
845 East Sussex	£0	£4	£2	£7	£0	£249	£16	£146	£12	£12	£170	£0	£33	£0	£29	£14	£77	£6
881 Essex	£7	£3	£1	£9	£0	£219	£2	£146	£0	£1	£147	£7	£0	£2	£53	£0	£62	£0
916 Gloucestershire	£0	£5	£0	£18	£0	£192	£0	£104	£16	£1	£121	£13	£20	£1	£55	£2	£90	£5
850 Hampshire	£8	£10	£3	£5	£0	£203	£8	£81	£2	£1	£83	£4	£12	£1	£33	£1	£50	£2
919 Hertfordshire	£2	£9	£7	£9	£3	£227	£8	£119	£6	£1	£127	£9	£21	£3	£37	£0	£70	£38
886 Kent	£0	£6	£4	£18	£0	£190	£24	£131	£13	£1	£145	£0	£26	£1	£31	£0	£57	£20
888 Lancashire	£1	£5	£2	£3	£0	£240	£0	£71	£19	£1	£92	£7	£24	£3	£66	£1	£102	£28
855 Leicestershire	£5	£0	£8	£20	£2	£163	£17	£88	£13	£1	£102	£6	£14	£5	£22	£0	£47	£0
925 Lincolnshire	£12	£5	£1	£15	£0	£146	£1	£116	£42	£1	£159	£3	£7	£5	£66	£8	£89	£28
926 Norfolk	£15	£0	£1	£31	£0	£384	£8	£0	£56	£1	£57	£3	£16	£0	£11	£71	£100	£26
815 North Yorkshire	£1	£0	£1	£12	£0	£183	£0	£101	£9	£1	£111	£4	£37	£1	£42	£4	£88	£4
928 Northamptonshire	£5	£6	£0	£10	£0	£212	£16	£103	£0	£2	£105	£3	£11	£4	£9	£0	£26	£40
891 Nottinghamshire	£0	£0	£2	£9	£0	£309	£0	£120	£2	£2	£123	£8	£40	£2	£19	£9	£78	£34
931 Oxfordshire	£4	£12	£2	£3	£4	£159	£4	£115	£3	£2	£119	£5	£8	£8	£76	£2	£98	£11
933 Somerset	£8	£0	£0	£51	£0	£292	£4	£95	£13	£5	£113	£4	£8	£0	£18	£0	£30	£9
860 Staffordshire	£20	£5	£0	£35	£2	£298	£0	£171	£15	£1	£186	£6	£5	£2	£4	£15	£32	£31
935 Suffolk	£2	£1	£7	£18	£5	£213	£4	£136	£13	£0	£149	£5	£19	£7	£33	£1	£65	£10
936 Surrey	£0	£10	£3	£10	£1	£195	£2	£158	£8	£1	£167	£7	£23	£1	£17	£3	£51	£9
937 Warwickshire	£0	£11	£3	£8	£1	£190	£7	£201	£11	£1	£213	£2	£16	£0	£19	£1	£39	£0
938 West Sussex	£17	£2	£1	£31	£5	£237	£0	£15	£21	£1	£38	£16	£13	£0	£117	£0	£146	£0
885 Worcestershire	£0	£0	£1	£5	£2	£246	£0	£115	£24	£1	£140	£3	£24	£1	£82	£8	£119	£1

- 1) Pupil Divisors Used.
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LA Benchmarking Tables 2012-13
Per Capita Table (Net)

14-15 Budget LA Table (Net) £ per capita

Upper Tier Authorities

To print use the buttons below.

	Col 91	Col 92	Col 93	Col 94	Col 95	Col 96
	3.5.2 Targeted services for young people****	3.5.3 Total Services for young people****	3.6.1 Youth justice****	4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)****	5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)****	Total Children and Young People's Services and Youth Justice Budget (inc CERA)(lines 5.0.2 + 4.0.1)****
ENGLAND - Average (mean)	£25	£48	£15	£2	£660	£662
ENGLAND - Average (median)	£21	£49	£13	£0	£680	£680
ENGLAND - Minimum	£0	£6	-£13	£0	£379	£379
ENGLAND - Maximum	£87	£180	£61	£51	£1,547	£1,547
Average (median)	£24	£47	£11	£0	£554	£554
Minimum	£1	£15	£0	£0	£434	£439
Maximum	£69	£82	£19	£51	£736	£736
825 Buckinghamshire	£45	£47	£9	£0	£554	£554
873 Cambridgeshire	£43	£44	£9	£4	£592	£596
909 Cumbria	£24	£48	£10	£0	£727	£727
830 Derbyshire	£69	£82	£11	£0	£556	£556
878 Devon	£1	£26	£19	£0	£684	£684
835 Dorset	£23	£64	£15	£0	£609	£609
845 East Sussex	£16	£22	£7	£0	£614	£614
881 Essex	£15	£15	£14	£0	£513	£513
916 Gloucestershire	£43	£49	£11	£0	£514	£514
850 Hampshire	£27	£29	£9	£0	£444	£444
919 Hertfordshire	£11	£49	£17	£0	£569	£569
886 Kent	£7	£26	£11	£0	£507	£507
888 Lancashire	£19	£46	£12	£0	£589	£589
855 Leicestershire	£40	£40	£6	£6	£434	£439
925 Lincolnshire	£30	£57	£8	£0	£527	£527
926 Norfolk	£51	£77	£0	£0	£736	£736
815 North Yorkshire	£67	£72	£13	£4	£532	£536
928 Northamptonshire	£9	£49	£11	£51	£486	£537
891 Nottinghamshire	£28	£62	£11	£28	£692	£720
931 Oxfordshire	£34	£45	£5	£0	£504	£504
933 Somerset	£14	£22	£9	£0	£535	£535
860 Staffordshire	£17	£48	£11	£0	£606	£606
935 Suffolk	£40	£49	£19	£0	£564	£564
936 Surrey	£67	£77	£11	£0	£579	£579
937 Warwickshire	£19	£19	£12	£0	£537	£537
938 West Sussex	£21	£21	£5	£0	£529	£529
885 Worcestershire	£16	£17	£7	£0	£548	£548

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